

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

13,533,729 Annual Passenger Miles (PMT)
 6,968,503 Annual Unlinked Trips (UPT)
 27,118 Average Weekday Unlinked Trips
 2,227 Average Saturday Unlinked Trips
 1,002 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,091,747 Annual Vehicle Revenue Miles (VRM)
 179,048 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

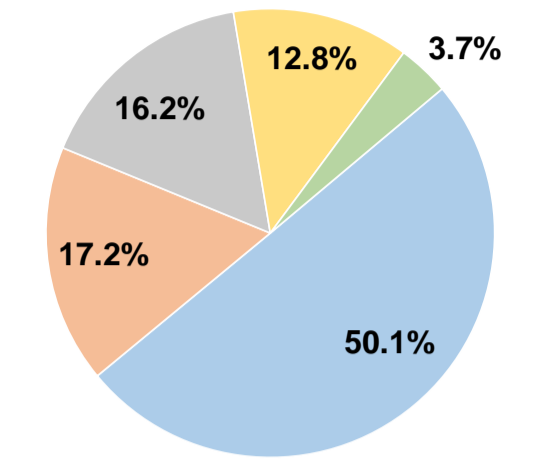
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$141,182	\$0	\$0	\$0	\$141,182	
Bus	72	1	\$0	\$0	\$33,500	\$0	\$33,500	
Total	87	1	\$141,182	\$0	\$33,500	\$0	\$174,682	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,601,522	50.1%
Local Funds	\$2,947,952	17.2%
State Funds	\$2,773,270	16.2%
Federal Assistance	\$2,193,105	12.8%
Other Funds	\$642,692	3.7%
Total Operating Funds Expended	\$17,158,541	100.0%

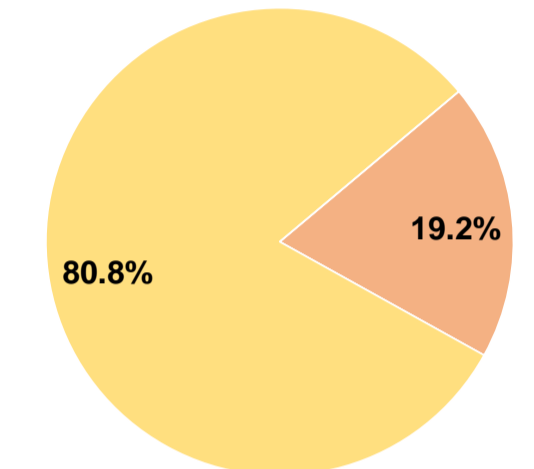
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,500	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,182	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,682	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,756,165	75.9%
Materials and Supplies	\$3,274,718	19.5%
Purchased Transportation	\$19,572	0.1%
Other Operating Expenses	\$752,211	4.5%
Total Operating Expenses	\$16,802,666	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$355,875 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,331,325	\$0	\$141,182	260,030	64,496	312,917	25,547	0.0	19	15	21.1%	6.2
Bus	\$14,471,341	\$8,601,522	\$33,500	13,273,699	6,904,007	1,778,830	153,501	0.0	100	73	27.0%	8.5
Total	\$16,802,666	\$8,601,522	\$174,682	13,533,729	6,968,503	2,091,747	179,048	0.0	119	88	26.1%	

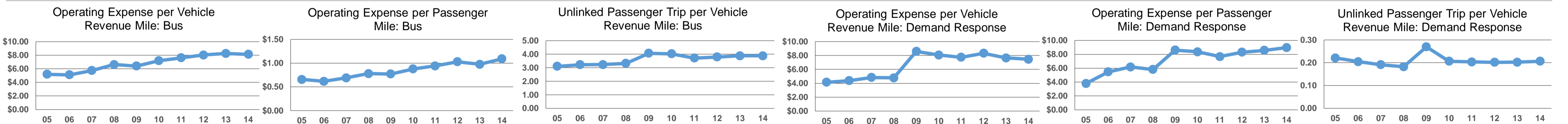
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$91.26
Bus	\$8.14	\$94.28
Total	\$8.03	\$93.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.97	\$36.15	0.2	2.5
Bus	\$1.09	\$2.10	3.9	45.0
Total	\$1.24	\$2.41	3.3	38.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.