Pee Dee Regional Transportation Authority (PDRTA)

2014 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil 843-665-2227

8.6%

Capital Funding Sources



Florence, SC

71 **Square Miles** 89,557 **Population**

325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,534 **Square Miles** 346,357 **Population**

Service Consumption

229,074 Annual Unlinked Trips (UPT)

Service Supplied

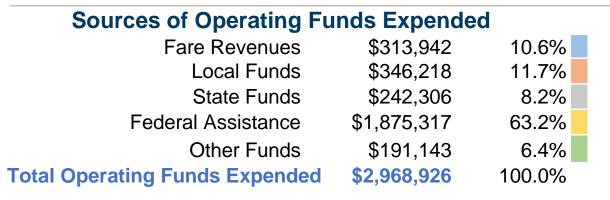
505,075 Annual Vehicle Revenue Miles (VRM) 30,695 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056

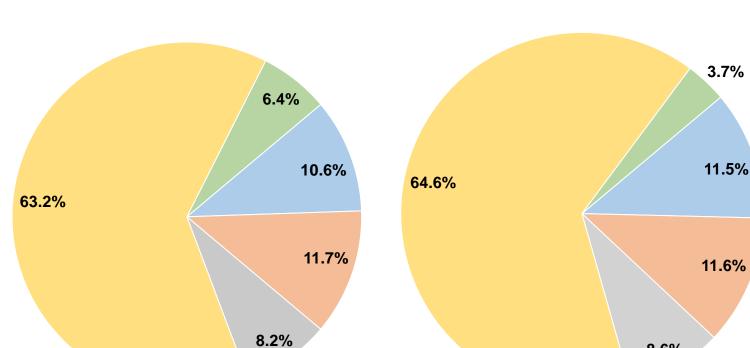
Reporter Type: Small Systems Reporter

Financial Information





Coarce or Capitar rain	ao Expondoa		
Fare Revenues	\$46,810	11.5%	
Local Funds	\$47,212	11.6%	
State Funds	\$35,085	8.6%	
Federal Assistance	\$262,873	64.6%	
Other Funds	\$15,082	3.7%	
Total Capital Funds Expended	\$407,062	100.0%	



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	4	-	\$3,509	\$2,921	\$394	136	631	103	4.0
Bus	15	-	\$2,965,417	\$357,831	\$406,668	228,938	504,444	30,592	5.4
Total	19	_	\$2.968.926	\$360.752	\$407.062	229.074	505.075	30.695	

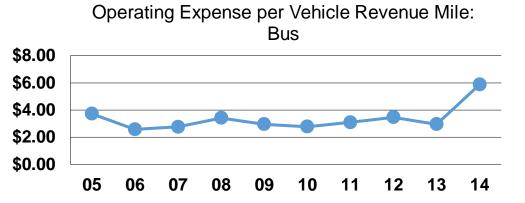
Performance Measures

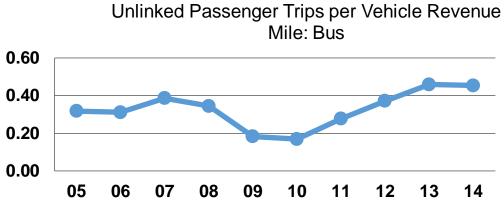
Service Efficiency

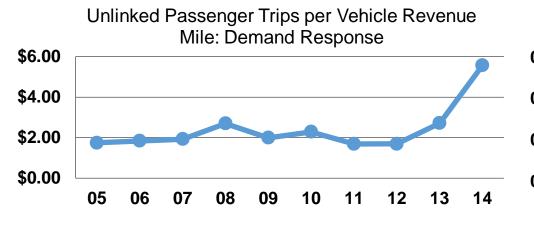
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$34.07
Bus	\$5.88	\$96.93
Total	\$5.88	\$96.72

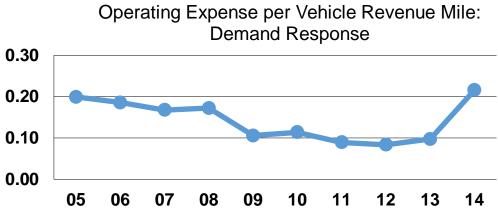
Service Effectiveness

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.80	0.2	1.3
Bus	\$12.95	0.5	7.5
Total	\$12.96	0.5	7.5









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.