

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption

7,686,172 Annual Passenger Miles (PMT)
 1,067,810 Annual Unlinked Trips (UPT)
 4,254 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 36,159 Population

Service Supplied

591,300 Annual Vehicle Revenue Miles (VRM)
 40,143 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

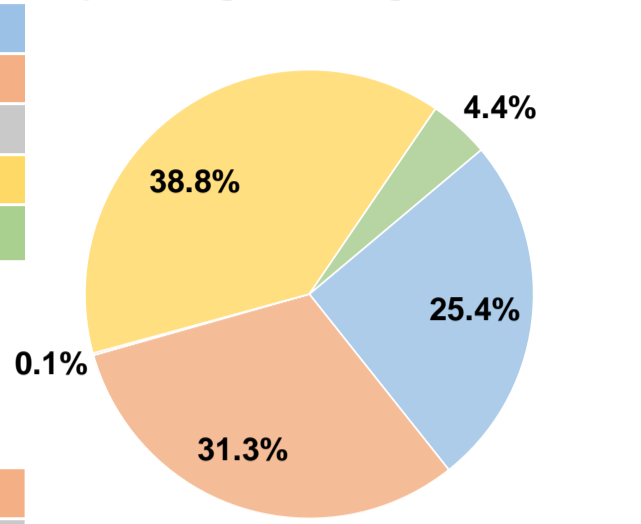
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$67,730	\$216,168	\$0	\$132,392	\$416,290	
Bus	29	-	\$527,087	\$0	\$0	\$0	\$527,087	
Total	35	-	\$594,817	\$216,168	\$0	\$132,392	\$943,377	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$667,468	25.4%
Local Funds	\$821,440	31.3%
State Funds	\$3,905	0.1%
Federal Assistance	\$1,017,670	38.8%
Other Funds	\$114,677	4.4%
Total Operating Funds Expended	\$2,625,160	100.0%

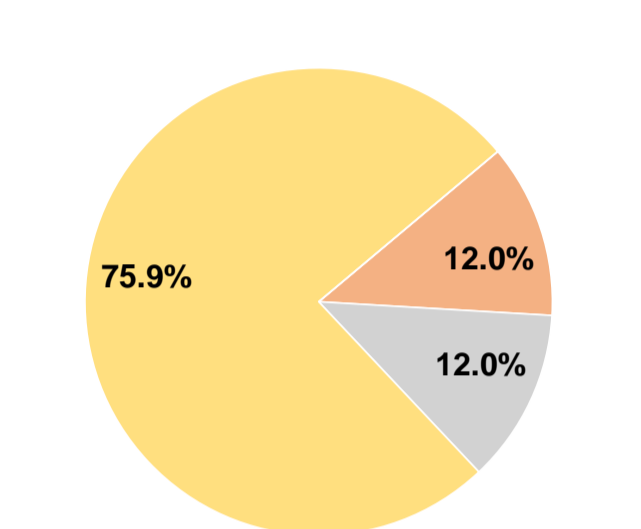
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,639	12.0%
State Funds	\$113,638	12.0%
Federal Assistance	\$716,100	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$943,377	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,011,174	76.6%
Materials and Supplies	\$367,173	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,812	9.4%
Total Operating Expenses	\$2,625,159	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$355,194	\$61,373	\$416,290	119,727	25,600	124,213	11,021	0.0	10	6	40.0%	6.6
Bus	\$2,269,965	\$625,326	\$527,087	7,566,445	1,042,210	467,087	29,122	0.0	54	29	46.3%	6.8
Total	\$2,625,159	\$686,699	\$943,377	7,686,172	1,067,810	591,300	40,143	0.0	64	35	45.3%	

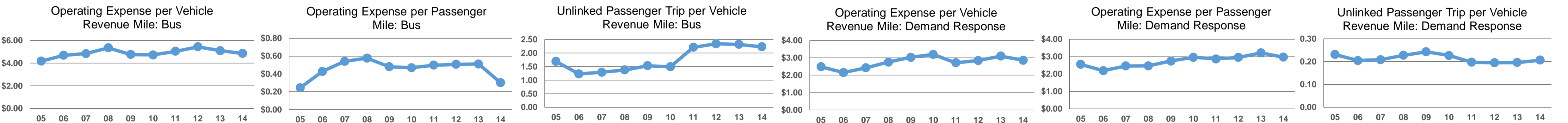
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$32.23
Bus	\$4.86	\$77.95
Total	\$4.44	\$65.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$13.87	0.2	2.3
Bus	\$0.30	\$2.18	2.2	35.8
Total	\$0.34	\$2.46	1.8	26.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.