

## General Information

### Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL  
 232 **Square Miles**  
 452,791 **Population**  
 84 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Florida Non-UZA; 470 Titusville, FL

### Service Consumption

26,873,487 **Annual Passenger Miles (PMT)**  
 2,921,644 **Annual Unlinked Trips (UPT)**  
 10,578 **Average Weekday Unlinked Trips**  
 4,270 **Average Saturday Unlinked Trips**  
 790 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 40063  
 Reporter Type: Full Reporter

### Service Area Statistics

262 **Square Miles**  
 554,354 **Population**

### Service Supplied

4,283,153 **Annual Vehicle Revenue Miles (VRM)**  
 193,031 **Annual Vehicle Revenue Hours (VRH)**  
 172 **Vehicles Operated in Maximum Service (VOMS)**  
 268 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	59	\$0	\$114,172	\$70,739	\$684,133	\$869,044	
Bus	29	-	\$1,560,752	\$90,438	\$56,035	\$541,912	\$2,249,137	
Vanpool	-	50	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>63</b>	<b>109</b>	<b>\$1,560,752</b>	<b>\$204,610</b>	<b>\$126,774</b>	<b>\$1,226,045</b>	<b>\$3,118,181</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	35.0%	4.5
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0.0	64	29	54.7%	4.8
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148	1,175,205	25,722	0.0	61	50	18.0%	4.3
<b>Total</b>	<b>\$11,946,729</b>	<b>\$2,060,605</b>	<b>\$3,118,181</b>	<b>26,873,487</b>	<b>2,921,644</b>	<b>4,283,153</b>	<b>193,031</b>	<b>0.0</b>	<b>268</b>	<b>172</b>	<b>35.8%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.00	\$56.40	\$0.78	\$10.40
Bus	\$4.28	\$78.64	\$0.49	\$2.92
Vanpool	\$0.50	\$22.80	\$0.08	\$3.76
<b>Total</b>	<b>\$2.79</b>	<b>\$61.89</b>	<b>\$0.44</b>	<b>\$4.09</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

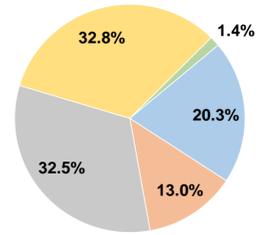
### Sources of Operating Funds Expended

Fare Revenues	\$2,426,499	20.3%
Local Funds	\$1,550,643	13.0%
State Funds	\$3,880,570	32.5%
Federal Assistance	\$3,921,618	32.8%
Other Funds	\$167,399	1.4%
<b>Total Operating Funds Expended</b>	<b>\$11,946,729</b>	<b>100.0%</b>

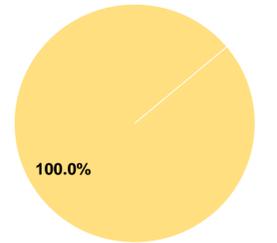
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,118,181	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,118,181</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,009,188	67.0%
Materials and Supplies	\$2,412,100	20.2%
Purchased Transportation	\$1,056,043	8.8%
Other Operating Expenses	\$469,398	3.9%
<b>Total Operating Expenses</b>	<b>\$11,946,729</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	