

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
210 Square Miles
286,692 Population
132 Pop. Rank out of 498 UZAs

Service Consumption

3,393,556 Annual Passenger Miles (PMT)
646,628 Annual Unlinked Trips (UPT)
644,028 Average Weekday Unlinked Trips
2,600 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
127,000 Population

Service Supplied

1,077,599 Annual Vehicle Revenue Miles (VRM)
72,717 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

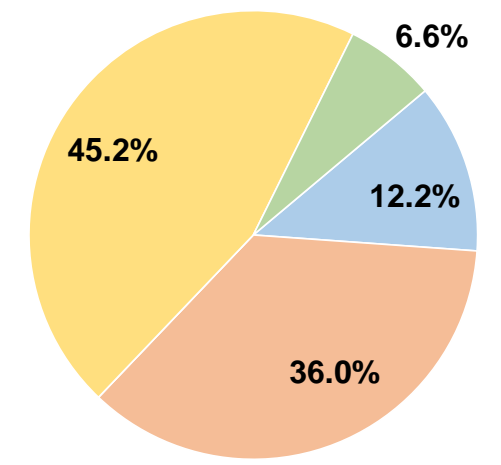
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$138,217	\$0	\$0	\$0	\$138,217
Bus	13	-	\$0	\$39,836	\$948,010	\$0	\$987,846
Total	32	-	\$138,217	\$39,836	\$948,010	\$0	\$1,126,063

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$484,528	12.2%
Local Funds	\$1,423,874	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,788,503	45.2%
Other Funds	\$259,534	6.6%
Total Operating Funds Expended	\$3,956,439	100.0%

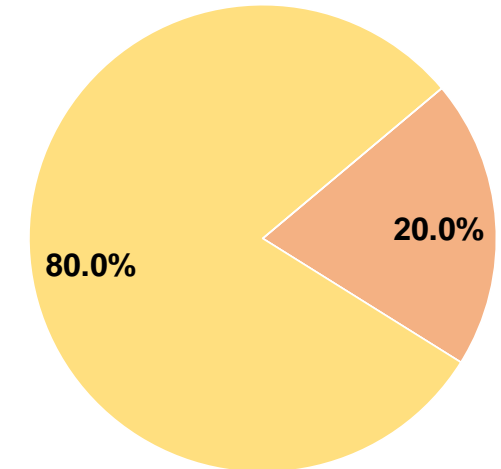
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$225,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$900,850	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,126,063	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,076,118	77.7%
Materials and Supplies	\$657,727	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,594	5.6%
Total Operating Expenses	\$3,956,439	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,656,902	\$199,481	\$138,217	723,677	89,206	508,849	35,035	0.0	21	19	9.5%	3.0
Bus	\$2,299,537	\$285,046	\$987,846	2,669,879	557,422	568,750	37,682	0.0	18	13	27.8%	4.8
Total	\$3,956,439	\$484,527	\$1,126,063	3,393,556	646,628	1,077,599	72,717	0.0	39	32	17.9%	

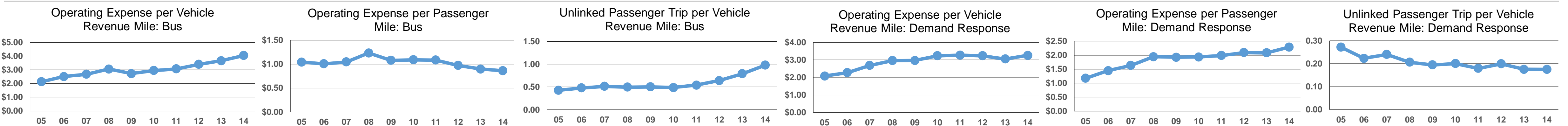
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$47.29
Bus	\$4.04	\$61.02
Total	\$3.67	\$54.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$18.57	0.2	2.5
Bus	\$0.86	\$4.13	1.0	14.8
Total	\$1.17	\$6.12	0.6	8.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.