Lee-Russell Council of Governments (LRCOG)

2014 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette 334-749-5264

Capital Funding Sources



Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

Opelika, AL 36801

50 **Square Miles** 74,741 **Population**

374 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA; 147 Columbus, GA-AL

Service Area Statistics

609 **Square Miles** 193,194 **Population**

Service Consumption

106,276 Annual Unlinked Trips (UPT)

Service Supplied

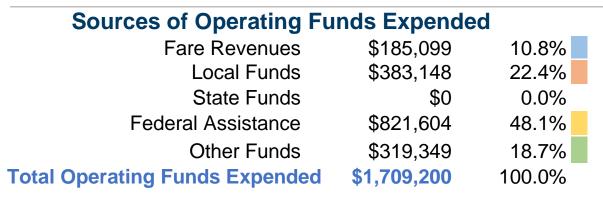
565,623 Annual Vehicle Revenue Miles (VRM) 32,746 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

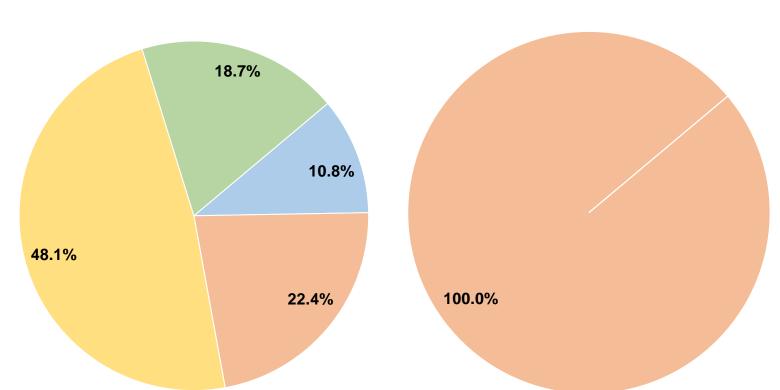
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

•		
Fare Revenues	\$0	0.0%
Local Funds	\$114,175	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,175	100.0%



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

			Uses of						
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	26	-	\$1,587,115	\$168,080	\$114,175	85,649	512,751	30,754	5.4
Bus	2	-	\$122,085	\$17,019	\$0	20,627	52,872	1,992	9.7
Total	28	_	\$1,709,200	\$185,099	\$114,175	106,276	565,623	32,746	

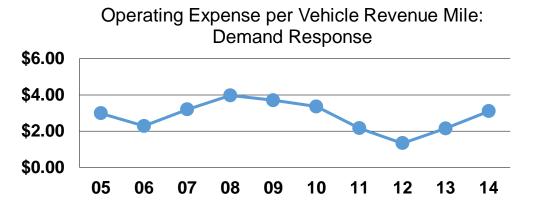
Performance Measures

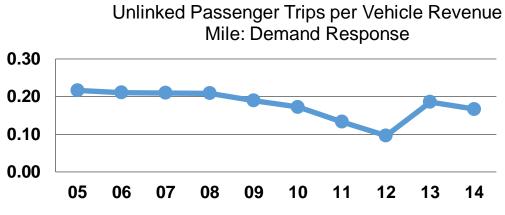
Service Efficiency

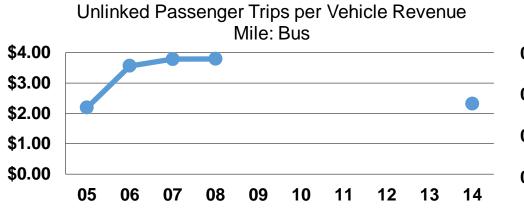
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$51.61
Bus	\$2.31	\$61.29
Total	\$3.02	\$52.20

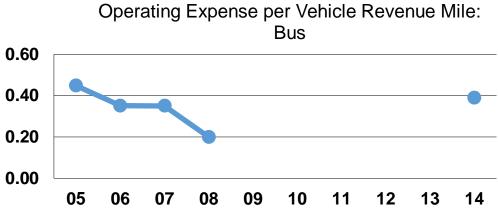
Service Effectiveness

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.53	0.2	2.8
Bus	\$5.92	0.4	10.4
Total	\$16.08	0.2	3.2









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.