

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 **Square Miles**  
 2,441,770 **Population**  
 17 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Florida Non-UZA; 415 Zephyrhills, FL

**Service Consumption**

7,578,044 **Annual Passenger Miles (PMT)**  
 1,031,382 **Annual Unlinked Trips (UPT)**  
 3,527 **Average Weekday Unlinked Trips<sup>a</sup>**  
 2,132 **Average Saturday Unlinked Trips<sup>a</sup>**  
 0 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**

NTDID: 40074  
 Reporter Type: Full Reporter

**Service Area Statistics**

745 **Square Miles**  
 475,502 **Population**

**Service Supplied**

1,854,618 **Annual Vehicle Revenue Miles (VRM)**  
 104,369 **Annual Vehicle Revenue Hours (VRH)**  
 66 **Vehicles Operated in Maximum Service (VOMS)**  
 93 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$42,325	\$0	\$15,422	\$57,747	
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,984,133	\$158,033	\$0	\$553,630	\$2,695,796	
<b>Total</b>	<b>29</b>	<b>37</b>	<b>\$1,984,133</b>	<b>\$200,358</b>	<b>\$0</b>	<b>\$569,052</b>	<b>\$2,753,543</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$863,379	\$15,907	\$57,747	218,112	25,901	155,987	8,945	0.0	13	11	15.4%	5.5
Demand Response - Taxi	\$1,083,792	\$34,417	\$0	395,250	45,626	395,250	24,224	0.0	37	37	0.0%	
Bus	\$4,685,977	\$1,038,121	\$2,695,796	6,964,682	959,855	1,303,381	71,200	0.0	43	18	58.1%	5.3
<b>Total</b>	<b>\$6,633,148</b>	<b>\$1,088,445</b>	<b>\$2,753,543</b>	<b>7,578,044</b>	<b>1,031,382</b>	<b>1,854,618</b>	<b>104,369</b>	<b>0.0</b>	<b>93</b>	<b>66</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.53	\$96.52	Demand Response	\$3.96	\$33.33	0.2	2.9
Demand Response - Taxi	\$2.74	\$44.74	Demand Response - Taxi	\$2.74	\$23.75	0.1	1.9
Bus	\$3.60	\$65.81	Bus	\$0.67	\$4.88	0.7	13.5
<b>Total</b>	<b>\$3.58</b>	<b>\$63.55</b>	<b>Total</b>	<b>\$0.88</b>	<b>\$6.43</b>	<b>0.6</b>	<b>9.9</b>

**Financial Information**

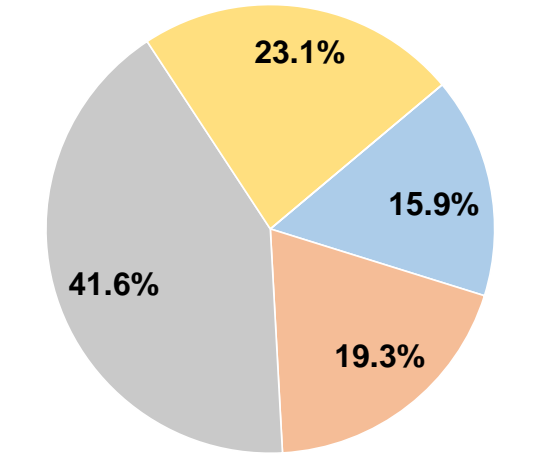
**Sources of Operating Funds Expended**

Fare Revenues	\$1,088,445	15.9%
Local Funds	\$1,320,742	19.3%
State Funds	\$2,844,461	41.6%
Federal Assistance	\$1,581,863	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,835,511</b>	<b>100.0%</b>

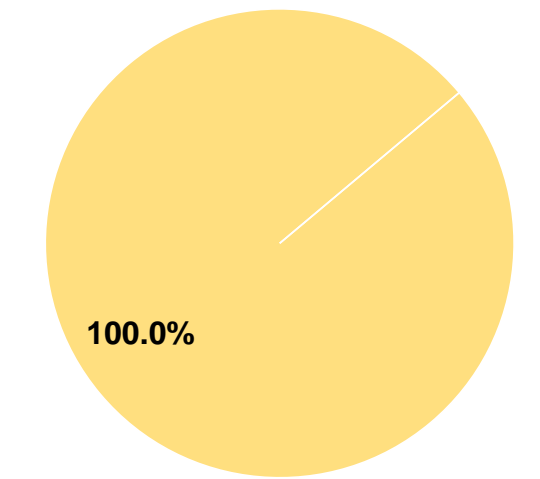
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,753,543	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,753,543</b>	<b>100.0%</b>

**Operating Funding Sources**

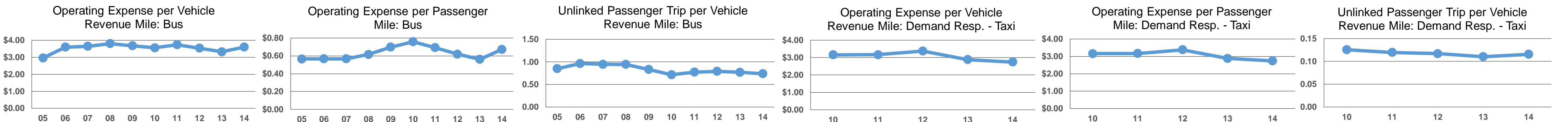


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,657,455	55.1%
Materials and Supplies	\$1,687,733	25.4%
Purchased Transportation	\$1,009,703	15.2%
Other Operating Expenses	\$278,257	4.2%
<b>Total Operating Expenses</b>	<b>\$6,633,148</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$202,363	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.