

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 123,570,529 Annual Passenger Miles (PMT)
 5,402,035 Annual Unlinked Trips (UPT)
 18,059 Average Weekday Unlinked Trips
 7,767 Average Saturday Unlinked Trips
 6,761 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 1,238 Square Miles
 5,502,379 Population

Service Supplied
 4,188,469 Annual Vehicle Revenue Miles (VRM)
 174,894 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

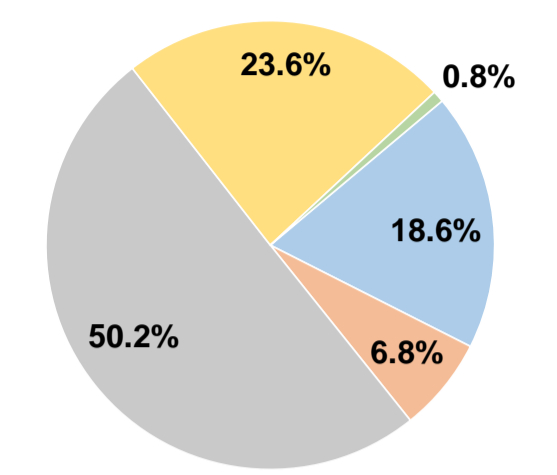
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	40	\$23,396,438	\$4,725,884	\$2,224,973	\$1,542,750	\$31,890,045
Bus	-	22	\$0	\$0	\$0	\$0	\$0
Total	-	62	\$23,396,438	\$4,725,884	\$2,224,973	\$1,542,750	\$31,890,045

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,799,800	18.6%
Local Funds	\$4,695,000	6.8%
State Funds	\$34,600,000	50.2%
Federal Assistance	\$16,278,606	23.6%
Other Funds	\$566,653	0.8%
Total Operating Funds Expended	\$68,940,059	100.0%

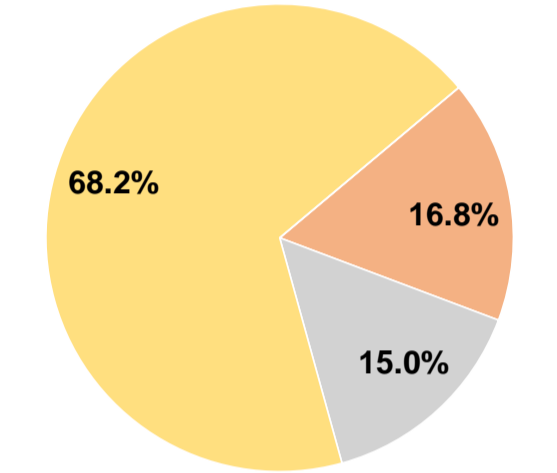
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,370,094	16.8%
State Funds	\$4,775,791	15.0%
Federal Assistance	\$21,744,160	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,890,045	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

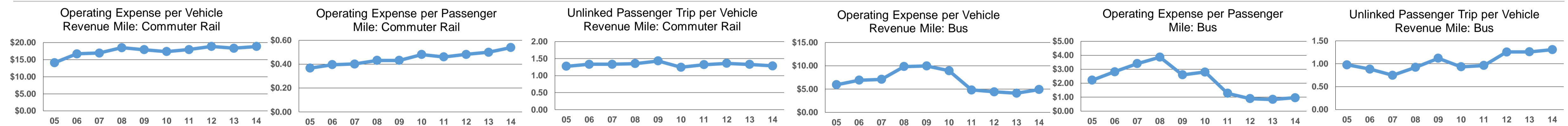
Salary, Wages, Benefits	\$39,267,025	57.5%
Materials and Supplies	\$10,333,181	15.1%
Purchased Transportation	\$14,894,546	21.8%
Other Operating Expenses	\$3,772,565	5.5%
Total Operating Expenses	\$68,267,317	100.0%
Reconciling OE Cash Expenditures	\$672,742	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$64,520,103	\$12,799,800	\$31,890,045	119,670,196	4,400,977	3,422,858	113,915	142.2	82	40	51.2%	16.0
Bus	\$3,747,214	\$0	\$0	3,900,333	1,001,058	765,611	60,979	0.0	26	22	15.4%	4.8
Total	\$68,267,317	\$12,799,800	\$31,890,045	123,570,529	5,402,035	4,188,469	174,894	142.2	108	62	42.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$18.85	\$566.39	Commuter Rail	\$0.54	\$14.66	1.3	38.6
Bus	\$4.89	\$61.45	Bus	\$0.96	\$3.74	1.3	16.4
Total	\$16.30	\$390.34	Total	\$0.55	\$12.64	1.3	30.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.