

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

57,136,633 Annual Passenger Miles (PMT)
8,549,608 Annual Unlinked Trips (UPT)
28,515 Average Weekday Unlinked Trips
12,896 Average Saturday Unlinked Trips
7,014 Average Sunday Unlinked Trips

Database Information

NTDID: 40086
Reporter Type: Full Reporter

Service Area Statistics

198 Square Miles
1,176,968 Population

Service Supplied

4,864,338 Annual Vehicle Revenue Miles (VRM)
589,156 Annual Vehicle Revenue Hours (VRH)
138 Vehicles Operated in Maximum Service (VOMS)
186 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

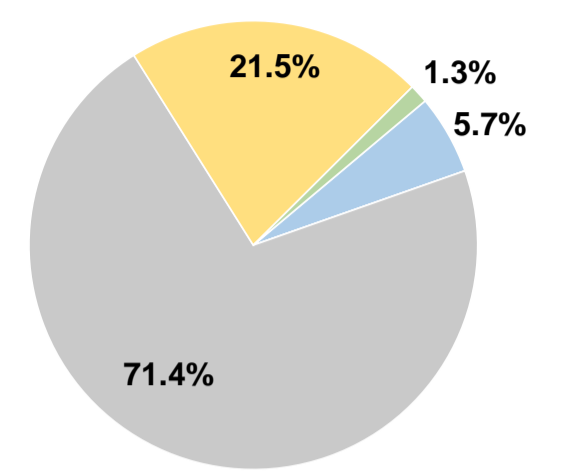
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$0	\$5,453	\$5,817	\$4,812	\$16,082
Bus	109	-	\$0	\$63,065	\$67,640	\$56,664	\$187,369
Total	138	-	\$0	\$68,518	\$73,457	\$61,476	\$203,451

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,926,921	5.7%
Local Funds	\$0	0.0%
State Funds	\$48,898,026	71.4%
Federal Assistance	\$14,704,167	21.5%
Other Funds	\$922,872	1.3%
Total Operating Funds Expended	\$68,451,986	100.0%

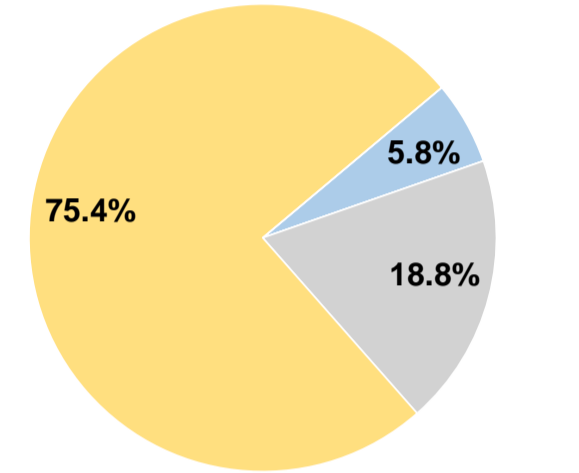
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$11,760	5.8%
Local Funds	\$0	0.0%
State Funds	\$38,337	18.8%
Federal Assistance	\$153,354	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,451	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,479,102	82.7%
Materials and Supplies	\$7,333,323	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,287,067	6.4%
Total Operating Expenses	\$67,099,492	100.0%
Reconciling OE Cash Expenditures	\$1,352,494	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,387,433	\$115,020	\$16,082	675,167	115,020	678,644	130,500	0.0	45	29	35.6%	4.4
Bus	\$60,712,059	\$3,823,661	\$187,369	56,461,466	8,434,588	4,185,694	458,656	17.1	141	109	22.7%	6.9
Total	\$67,099,492	\$3,938,681	\$203,451	57,136,633	8,549,608	4,864,338	589,156	17.1	186	138	25.8%	

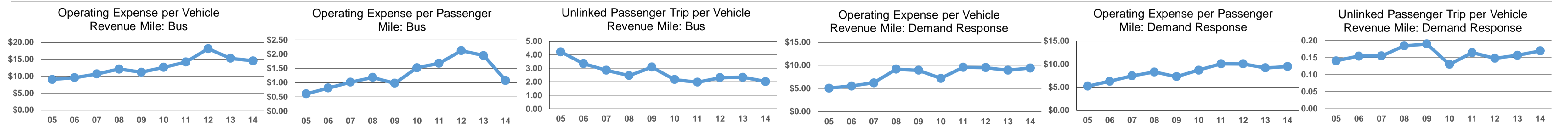
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$48.95
Bus	\$14.50	\$132.37
Total	\$13.79	\$113.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	\$55.53	0.2	0.9
Bus	\$1.08	\$7.20	2.0	18.4
Total	\$1.17	\$7.85	1.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.