

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 22,889,564 Annual Passenger Miles (PMT)
 6,524,630 Annual Unlinked Trips (UPT)
 6,011,424 Average Weekday Unlinked Trips
 220,542 Average Saturday Unlinked Trips
 83,694 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 240,017 Population

Service Supplied
 3,883,197 Annual Vehicle Revenue Miles (VRM)
 272,427 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

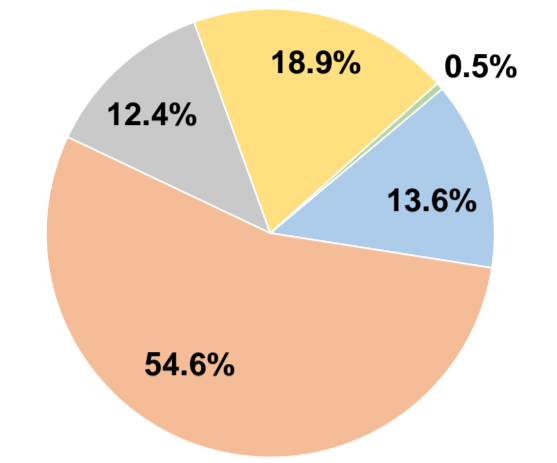
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$88,653	\$88,653	
Bus	-	45	\$280,277	\$174,281	\$173,970	\$17,515	\$646,043	
Total	-	85	\$280,277	\$174,281	\$173,970	\$106,168	\$734,696	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,028,965	13.6%
Local Funds	\$12,161,346	54.6%
State Funds	\$2,770,917	12.4%
Federal Assistance	\$4,210,394	18.9%
Other Funds	\$114,045	0.5%
Total Operating Funds Expended	\$22,285,667	100.0%

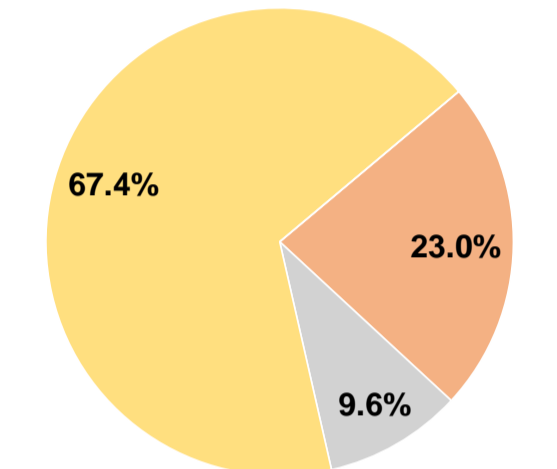
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,952	23.0%
State Funds	\$70,200	9.6%
Federal Assistance	\$495,544	67.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$734,696	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

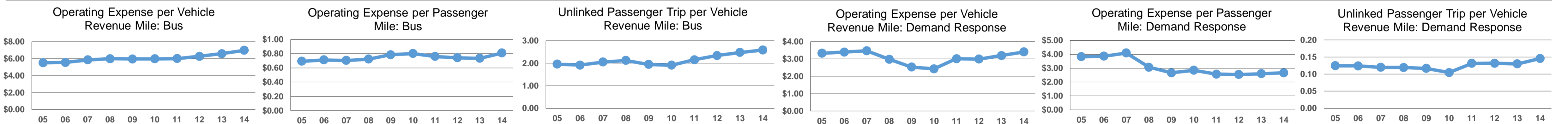
Salary, Wages, Benefits	\$1,236,348	5.6%
Materials and Supplies	\$2,767,944	12.6%
Purchased Transportation	\$17,887,316	81.6%
Other Operating Expenses	\$40,821	0.2%
Total Operating Expenses	\$21,932,429	100.0%
Reconciling OE Cash Expenditures	\$353,238	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,910,246	\$215,523	\$88,653	1,841,984	210,101	1,442,492	86,085	0.0	48	40	16.7%	4.2
Bus	\$17,022,183	\$2,813,442	\$646,043	21,047,580	6,314,529	2,440,705	186,342	0.0	57	45	21.1%	7.4
Total	\$21,932,429	\$3,028,965	\$734,696	22,889,564	6,524,630	3,883,197	272,427	0.0	105	85	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$57.04	Demand Response	\$2.67	\$23.37	0.1	2.4
Bus	\$6.97	\$91.35	Bus	\$0.81	\$2.70	2.6	33.9
Total	\$5.65	\$80.51	Total	\$0.96	\$3.36	1.7	24.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.