

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 55,378,217 Annual Passenger Miles (PMT)
 12,445,529 Annual Unlinked Trips (UPT)
 44,021 Average Weekday Unlinked Trips
 16,533 Average Saturday Unlinked Trips
 9,699 Average Sunday Unlinked Trips

Database Information
 NTDID: 40094
 Reporter Type: Full Reporter

Service Area Statistics
 149 Square Miles
 701,366 Population

Service Supplied
 2,684,352 Annual Vehicle Revenue Miles (VRM)
 188,145 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

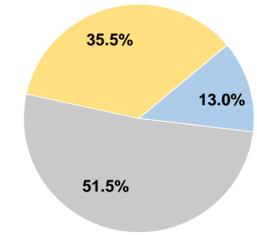
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	53	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,806,664	13.0%
Local Funds	\$0	0.0%
State Funds	\$34,884,084	51.5%
Federal Assistance	\$24,000,000	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,690,748	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

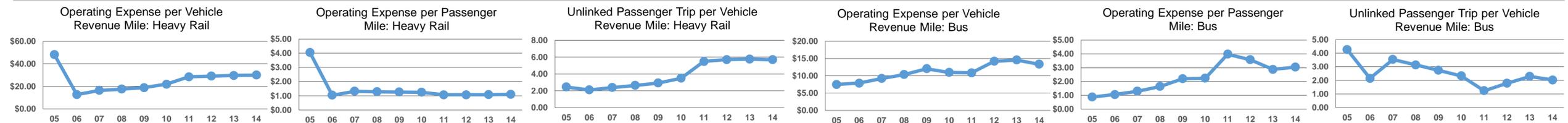
Salary, Wages, Benefits	\$94,097	0.1%
Materials and Supplies	\$112,874	0.2%
Purchased Transportation	\$67,483,777	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$67,690,748	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$57,364,419	\$8,020,030	\$0	51,975,086	10,877,266	1,910,978	103,210	20.6	74	32	56.8%	12.4
Bus	\$10,326,329	\$786,634	\$0	3,403,131	1,568,263	773,374	84,935	11.1	30	21	30.0%	10.0
Total	\$67,690,748	\$8,806,664	\$0	55,378,217	12,445,529	2,684,352	188,145	31.7	104	53	49.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$30.02	\$555.80	Heavy Rail	\$1.10	\$5.27	5.7	105.4
Bus	\$13.35	\$121.58	Bus	\$3.03	\$6.58	2.0	18.5
Total	\$25.22	\$359.78	Total	\$1.22	\$5.44	4.6	66.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.