Tar River Transit (TRT)

2014 Annual Agency Profile 331 South Franklin Street Rocky Mount, NC 27802

City Engineer: Mr. Brad Kerr 252-972-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census Rocky Mount, NC

46 **Square Miles**

68,243 Population

406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

40 **Square Miles** 58,761 **Population**

Service Consumption

398,824 Annual Unlinked Trips (UPT)

Service Supplied

1,462,140 Annual Vehicle Revenue Miles (VRM) 71,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

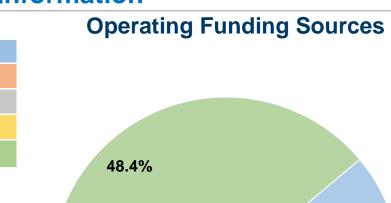
Reporter Type: Small Systems Reporter



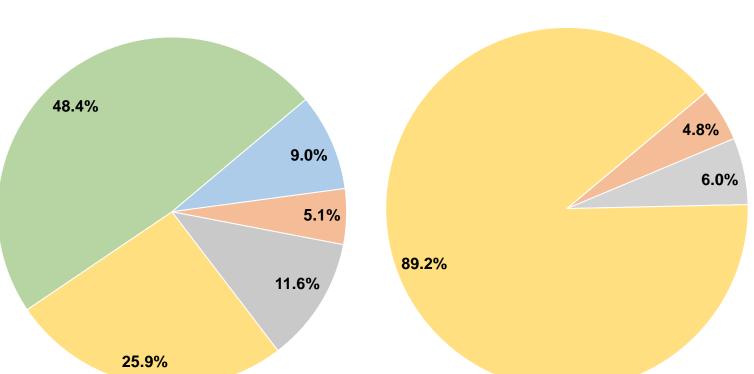
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,985	4.8%
State Funds	\$57,200	6.0%
Federal Assistance	\$856,198	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$959,383	100.0%

Financial Information







Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	15	\$2,011,138	\$47,902	\$325,941	84,872	1,135,646	50,474	4.4
Bus	-	7	\$975,615	\$220,384	\$633,442	313,952	326,494	21,181	9.1
Total	_	22	\$2.986.753	\$268,286	\$959.383	398.824	1.462.140	71.655	

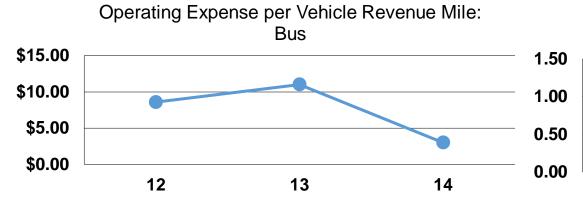
Performance Measures

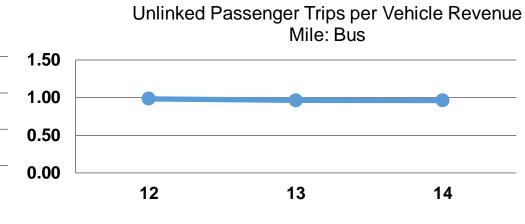
Service Efficiency

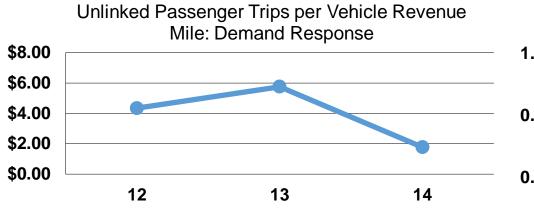
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$39.85
Bus	\$2.99	\$46.06
Total	\$2.04	\$41.68

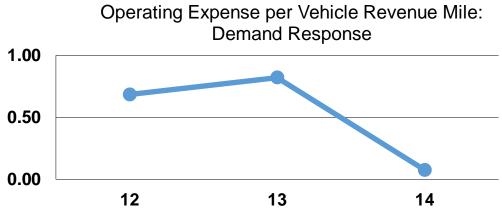
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.1	1.7
Bus	\$3.11	1.0	14.8
Total	\$7.49	0.3	5.6









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.