

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Consumption

3,065,649 Annual Passenger Miles (PMT)
221,886 Annual Unlinked Trips (UPT)
822 Average Weekday Unlinked Trips
203 Average Saturday Unlinked Trips
78 Average Sunday Unlinked Trips

Service Supplied

957,303 Annual Vehicle Revenue Miles (VRM)
45,952 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

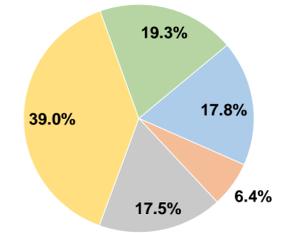
Sources of Operating Funds Expended

Fare Revenues	\$610,573	17.8%
Local Funds	\$221,571	6.4%
State Funds	\$600,592	17.5%
Federal Assistance	\$1,339,207	39.0%
Other Funds	\$664,879	19.3%
Total Operating Funds Expended	\$3,436,822	100.0%

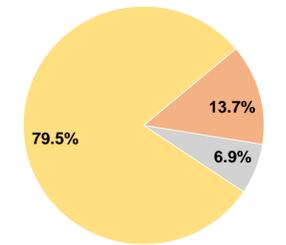
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,816	13.7%
State Funds	\$47,120	6.9%
Federal Assistance	\$545,340	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,276	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$0	\$4,655	\$4,042	\$29,247	\$37,944
Bus	13	-	\$648,332	\$0	\$0	\$0	\$648,332
Total	56	-	\$648,332	\$4,655	\$4,042	\$29,247	\$686,276

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,195,172	63.9%
Materials and Supplies	\$798,185	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$443,465	12.9%
Total Operating Expenses	\$3,436,822	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$714,850	\$70,986	\$0	1,895,039	40,744	279,045	9,324	0.0	8	7	12.5%	4.8
Demand Response	\$1,748,942	\$467,130	\$37,944	903,684	60,526	399,718	19,369	0.0	42	36	14.3%	4.8
Bus	\$973,030	\$72,457	\$648,332	266,926	120,616	278,540	17,259	0.0	13	13	0.0%	4.5
Total	\$3,436,822	\$610,573	\$686,276	3,065,649	221,886	957,303	45,952	0.0	63	56	11.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$76.67
Demand Response	\$4.38	\$90.30
Bus	\$3.49	\$56.38
Total	\$3.59	\$74.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$17.54	0.1	4.4
Demand Response	\$1.94	\$28.90	0.2	3.1
Bus	\$3.65	\$8.07	0.4	7.0
Total	\$1.12	\$15.49	0.2	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.