

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 **Square Miles**  
 347,602 **Population**  
 110 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 North Carolina Non-UZA; 50 Raleigh, NC

**Service Consumption**

31,195,001 **Annual Passenger Miles (PMT)**  
 2,182,847 **Annual Unlinked Trips (UPT)**  
 8,460 **Average Weekday Unlinked Trips**  
 1,670 **Average Saturday Unlinked Trips**  
 70 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40108  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,519 **Square Miles**  
 1,402,824 **Population**

**Service Supplied**

3,891,826 **Annual Vehicle Revenue Miles (VRM)**  
 164,087 **Annual Vehicle Revenue Hours (VRH)**  
 151 **Vehicles Operated in Maximum Service (VOMS)**  
 178 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

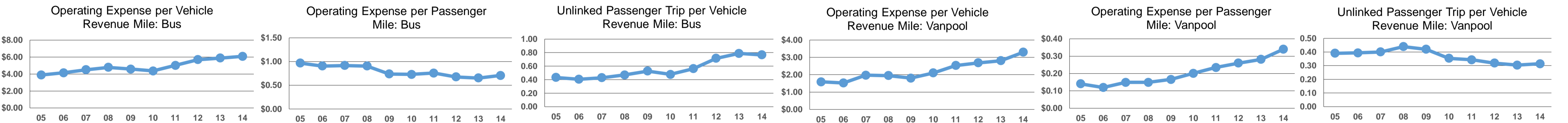
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	68 <sup>2</sup>	- <sup>2</sup>	\$0	\$63,000	\$54,005	\$31,993	\$148,998	
Vanpool	69	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>151</b>	<b>-</b>	<b>\$0</b>	<b>\$63,000</b>	<b>\$54,005</b>	<b>\$31,993</b>	<b>\$148,998</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,396,639	\$51,500	\$0	685,319	34,286	477,049	19,836	0.0	16	14	12.5%	3.2
Bus	\$14,482,893 <sup>2</sup>	\$2,017,969 <sup>2</sup>	\$148,998	20,472,456	1,822,853	2,378,053	115,371	0.0	82	68 <sup>2</sup>	17.1%	5.1
Vanpool	\$3,413,759	\$696,520	\$0	10,037,226	325,708	1,036,724	28,880	0.0	80	69	13.8%	4.9
<b>Total</b>	<b>\$20,293,291</b>	<b>\$2,765,989</b>	<b>\$148,998</b>	<b>31,195,001</b>	<b>2,182,847</b>	<b>3,891,826</b>	<b>164,087</b>	<b>0.0</b>	<b>178</b>	<b>151</b>	<b>15.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	\$120.82	Demand Response	\$3.50	\$69.90	0.1	1.7
Bus	\$6.09	\$125.53	Bus	\$0.71	\$7.95	0.8	15.8
Vanpool	\$3.29	\$118.21	Vanpool	\$0.34	\$10.48	0.3	11.3
<b>Total</b>	<b>\$5.21</b>	<b>\$123.67</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$9.30</b>	<b>0.6</b>	<b>13.3</b>



**Notes:**

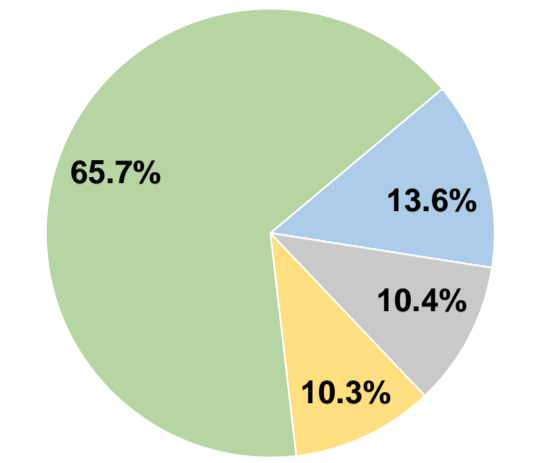
- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Durham Area Transit Authority (NTDID: 40087), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,765,989	13.6%
Local Funds	\$0	0.0%
State Funds	\$2,122,548	10.4%
Federal Assistance	\$2,087,154	10.3%
Other Funds	\$13,378,985	65.7%
<b>Total Operating Funds Expended</b>	<b>\$20,354,676</b>	<b>100.0%</b>

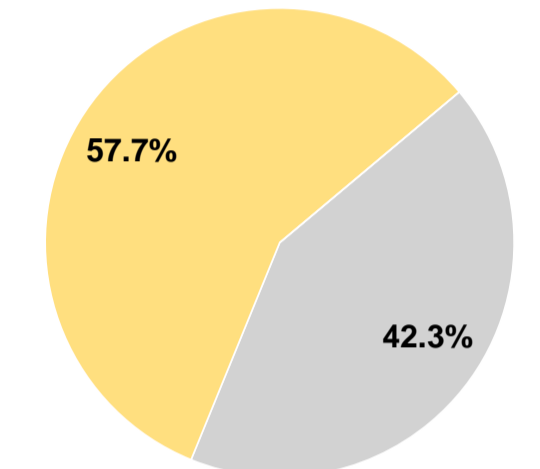
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,000	42.3%
Federal Assistance	\$85,998	57.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$148,998</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,985,090	73.8%
Materials and Supplies	\$3,201,962	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,106,239	10.4%
<b>Total Operating Expenses</b>	<b>\$20,293,291</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$61,385	
Purchased Transportation (Reported Separately)	\$0	