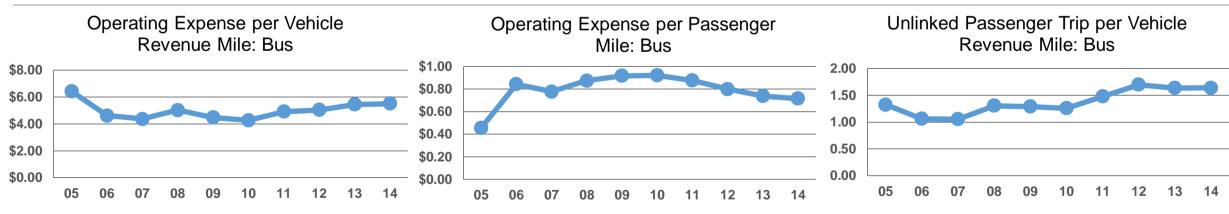
			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า		Database	nformation		Source	es of Operating	Funds Expended		Opera
Charleston-North Charleston,	SC	24,783,758 /	Annual Passenge	r Miles (PMT)		NTDID: 4	40110		F	are Revenues	\$3,214,935	16.5%	
293 Square Mile	es	4,919,567 A	Annual Unlinked	Γrips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$7,349,020	37.6%	
548,404 Population		16,775 A	Average Weekday	Unlinked Trips						State Funds	\$0	0.0%	
76 Pop. Rank o	out of 498 UZAs	9,029 A	Average Saturday	Unlinked Trips					Fede	eral Assistance	\$6,380,065	32.7%	
		3,254 /	Average Sunday l	Jnlinked Trips						Other Funds	\$2,581,840	13.2%	32.
								Total Op	perating F	Funds Expended	\$19,525,860	100.0%	
Service Area Statistics		Servic	e Supplied						Soι	rces of Capital	Funds Expended		
137 Square Mile	S			evenue Miles (VRM)						are Revenues	• \$0	0.0%	
543,209 Population		3,656,693 Annual Vehicle Revenue Hours (VRH)						Local Funds			\$911,562	32.6%	
· · ·				d in Maximum Servi						State Funds	\$0	0.0%	
			-	e for Maximum Serv	• •				Fede	eral Assistance	\$1,874,071	67.0%	
										Other Funds	\$10,838	0.4%	Cap
			Modal Chara	acteristics				Total	Capital F	Funds Expended	\$2,796,471	100.0%	
	Vehicles O	•							0				
Modal Overview	in Maximun		Devenue		s of Capital Fu	าตร			Sumn	nary of Operatin	g Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total			lana Danafita	Ф4 ГОО ОО 4	10 10/	67.0
Mode	Operated			Guideways	Stations	Other	Total		•	ages, Benefits	\$1,520,031	10.4%	07.0
Commuter Bus	-	(\$75,017	\$1,493	\$36,930	\$5,280	\$118,720	D.		s and Supplies	\$2,902,354	19.9%	
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835			Transportation	\$509,663	3.5%	
Bus	-	74	\$974,826 \$1,206,012	\$19,393	\$1,208,067	\$68,630	\$2,270,916 \$2,706,471		•	ating Expenses	\$14,593,812 \$14,593,812	100.0%	
Total		102	\$1,306,913	\$26,000	\$1,371,549	\$92,009	\$2,796,471			rating Expenses	\$14,593,812 \$1,220,222	100.0%	
									5	h Expenditures	\$1,230,323		
								P		Transportation ed Separately)			
Operation Characteristics	6							Fixed Guid	lewav Ve	ehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Service	Sp	are Veh
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	Redite	0.0	10	7	-p	3
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111		0.0	24	21		1
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833		0.0	88	74		1
Total	\$19,525,860	\$3,214,935	\$2,796,471	24,783,758	4,919,567	3,656,693	258,825		0.0	122	102		1
Performance Measures		Sei	rvice Efficiency	,						Service Effe	ctiveness		
	Opera	ting Expenses per	Opera	ting Expenses per			Operating Expe	nses per	Operatir	ng Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passer	nger Mile	Unlinked	l Passenger Trip	Vehicle Reve	enue Mile	Veh
Commuter Bus		\$5.28		\$92.40		Commuter Bus		\$0.43		\$4.81		1.1	
Demand Response		\$4.65		\$70.78		Demand Response	9	\$4.08		\$39.42		0.1	
Bus		\$5.50		\$75.50		Bus		\$0.72		\$3.35		1.6	
Total		\$5.34		\$75.44		Total		\$0.79		\$3.97		1.3	
Operating Expense per Vehicle (Revenue Mile: Bus			bense per Passenger Unlinked Pas /ile: Bus Reve		nger Trip per Vehicle Operating Expense per Uehicle Revenue Mile: Comm		perating Expense per Ve evenue Mile: Commuter			Operating Expense p Mile: Commut		Unlinked Passenge Revenue Mile: (
\$8.00	\$1.00 \$0.80			2.00		\$6.00	•		\$0.50 \$0.40		1.50		
\$6.00	\$0.60			1.50		\$4.00			\$0.30		1.00		
\$4.00	\$0.40	•		1.00		\$2.00			\$0.20		0.50		
				0.50		92.00							
\$2.00	\$0.20			0.00					\$0.10 \$0.00		0.00		

			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistic	s - 2010 Census	Servio	e Consumption	า		Database	Information		Source	es of Operating F	unds Expended		Opera
Charleston-North Charleston	, SC	24,783,758 /	Annual Passenge	r Miles (PMT)		NTDID:	40110			are Revenues	\$3,214,935	16.5%	
293 Square Mi	les	4,919,567 /	Annual Unlinked 7	Γrips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$7,349,020	37.6%	
548,404 Population		16,775 /	Average Weekday	Unlinked Trips						State Funds	\$0	0.0%	
76 Pop. Rank	out of 498 UZAs	9,029 /	Average Saturday	Unlinked Trips					Federal Assistance			32.7%	
-		3,254 Average Sunday Unlinked Trips						Other Funds			\$2,581,840	13.2%	32.
								Total Op	erating F	unds Expended	\$19,525,860	100.0%	
Service Area Statistics		Servic	e Supplied						Sou	rces of Capital F	unds Expended		
137 Square Miles 543,209 Population				evenue Miles (VRM)						are Revenues	\$0	0.0%	0%
				· · ·				Local Funds			\$911,562	·	
		3,656,693 Annual Vehicle Revenue Hours (VRH) 102 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$0	0.0%	
			•	e for Maximum Serv	· · ·				Fede	ral Assistance	\$1,874,071	67.0%	
					()					Other Funds	\$10,838	0.4%	Сар
			Modal Chara	acteristics				Total	Capital F	unds Expended	\$2,796,471	100.0%	
	Vehicles C	•											
Modal Overview	in Maximum Service			Uses of Capital Fu				Summary of Operatin			Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and						• · · · ·		67
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	ages, Benefits	\$1,520,031	10.4%	67.0
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930			_		and Supplies	\$2,902,354	19.9%	
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835			Transportation	\$509,663	3.5%	
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630			•	ting Expenses	\$14,593,812	100.0%	
Total	-	102	\$1,306,913	\$26,000	\$1,371,549	\$92,009	\$2,796,471			ating Expenses	\$14,593,812	100.0%	
								-	irchased	Expenditures Transportation ed Separately)	\$1,230,323		
Operation Characteristic	CS							Fixed Guide	eway Ve	hicles Available \	/ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	ional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Spa	are Veł
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881		0.0	10	7	-	3
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111		0.0	24	21		1
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833		0.0	88	74		1
Total	\$19,525,860	\$3,214,935	\$2,796,471	24,783,758	4,919,567	3,656,693	258,825		0.0	122	102		1
Performance Measures		Se	rvice Efficiency	,						Service Effec	tiveness		
	Opera	ting Expenses per	Opera	ting Expenses per			Operating Exp	enses per	Operatin	g Expenses per	Unlinked	Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinked	Passenger Trip	Vehicle Reve	enue Mile	Ver
Commuter Bus		\$5.28		\$92.40		Commuter Bus		\$0.43		\$4.81		1.1	
Demand Response		\$4.65		\$70.78		Demand Response	e	\$4.08		\$39.42		0.1	
Bus		\$5.50		\$75.50		Bus		\$0.72		\$3.35		1.6	
Total		\$5.34		\$75.44		Total		\$0.79		\$3.97		1.3	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehic Revenue Mile: Bus		perating Expense per V Revenue Mile: Commute	nmuter Bus		Operating Expense per Passen Mile: Commuter Bus		Revenue M	
\$8.00	\$1.00			2.00		\$6.00			\$0.50	•	1.50		
\$6.00	\$0.80			1.50		\$4.00	•		\$0.40 \$0.30		1.00		
\$4.00	\$0.60			1.00	-				\$0.30 \$0.20				
\$2.00	\$0.20			0.50		\$2.00			\$0.10		0.50		
\$0.00	\$0.00			0.00 05 06 07 08	00 40 44 40	\$0.00		\$	\$0.00		0.00		
05 06 07 08 09 10	11 12 13 14	05 06 07 08 09 1	0 11 12 13 14	05 06 07 08	09 10 11 12	13 14	14			14			

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$5.28	\$92.40					
Demand Response	\$4.65	\$70.78					
Bus	\$5.50	\$75.50					
Total	\$5.34	\$75.44					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charleston Area Regional Transportation Authority 2014 Annual Agency Profile

