

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charleston-North Charleston, SC  
 293 **Square Miles**  
 548,404 **Population**  
 76 **Pop. Rank out of 498 UZAs**

**Service Consumption**

24,783,758 **Annual Passenger Miles (PMT)**  
 4,919,567 **Annual Unlinked Trips (UPT)**  
 16,775 **Average Weekday Unlinked Trips**  
 9,029 **Average Saturday Unlinked Trips**  
 3,254 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40110  
 Reporter Type: Full Reporter

**Service Area Statistics**

137 **Square Miles**  
 543,209 **Population**

**Service Supplied**

3,656,693 **Annual Vehicle Revenue Miles (VRM)**  
 3,656,693 **Annual Vehicle Revenue Hours (VRH)**  
 102 **Vehicles Operated in Maximum Service (VOMS)**  
 0 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

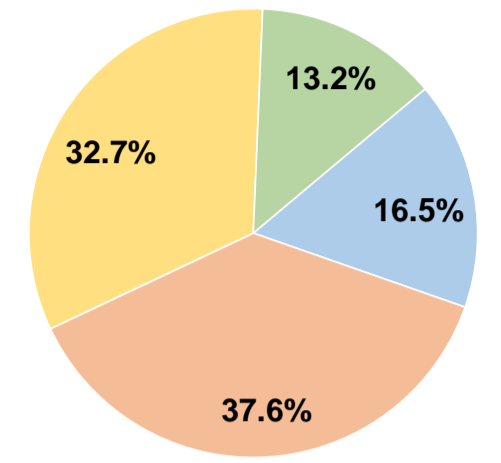
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930	\$5,280	\$118,720	
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835	
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630	\$2,270,916	
<b>Total</b>	-	<b>102</b>	<b>\$1,306,913</b>	<b>\$26,000</b>	<b>\$1,371,549</b>	<b>\$92,009</b>	<b>\$2,796,471</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,214,935	16.5%
Local Funds	\$7,349,020	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,380,065	32.7%
Other Funds	\$2,581,840	13.2%
<b>Total Operating Funds Expended</b>	<b>\$19,525,860</b>	<b>100.0%</b>

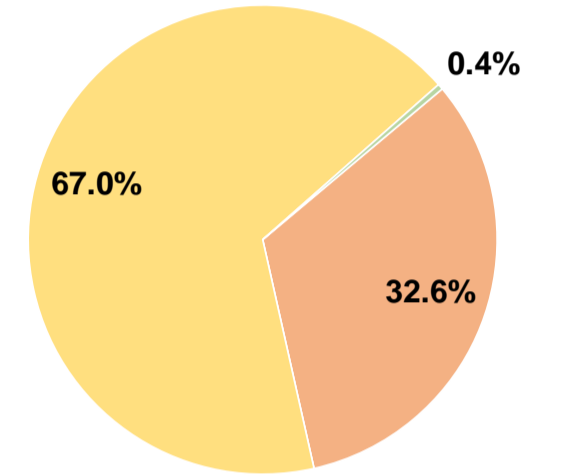
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$911,562	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,071	67.0%
Other Funds	\$10,838	0.4%
<b>Total Capital Funds Expended</b>	<b>\$2,796,471</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,520,031	10.4%
Materials and Supplies	\$2,902,354	19.9%
Purchased Transportation	\$509,663	3.5%
Other Operating Expenses	\$14,593,812	100.0%
<b>Total Operating Expenses</b>	<b>\$14,593,812</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,230,323	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
<b>Total</b>	<b>\$19,525,860</b>	<b>\$3,214,935</b>	<b>\$2,796,471</b>	<b>24,783,758</b>	<b>4,919,567</b>	<b>3,656,693</b>	<b>258,825</b>	<b>0.0</b>	<b>122</b>	<b>102</b>	<b>16.4%</b>	

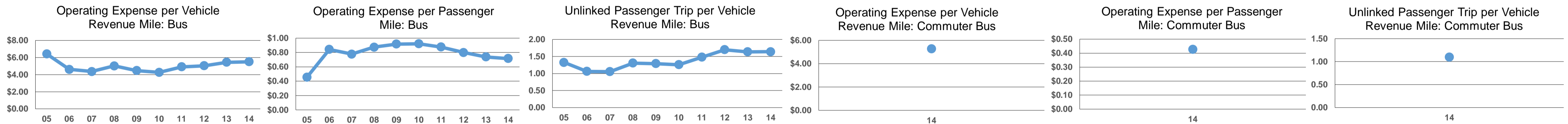
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.28	\$92.40
Demand Response	\$4.65	\$70.78
Bus	\$5.50	\$75.50
<b>Total</b>	<b>\$5.34</b>	<b>\$75.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$4.81	1.1	19.2
Demand Response	\$4.08	\$39.42	0.1	1.8
Bus	\$0.72	\$3.35	1.6	22.5
<b>Total</b>	<b>\$0.79</b>	<b>\$3.97</b>	<b>1.3</b>	<b>19.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.