

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
 112 Square Miles
 156,909 Population
 211 Pop. Rank out of 498 UZAs

Service Consumption

2,469,956 Annual Passenger Miles (PMT)
 453,893 Annual Unlinked Trips (UPT)
 1,569 Average Weekday Unlinked Trips
 1,020 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
 Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
 64,655 Population

Service Supplied

583,418 Annual Vehicle Revenue Miles (VRM)
 39,346 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

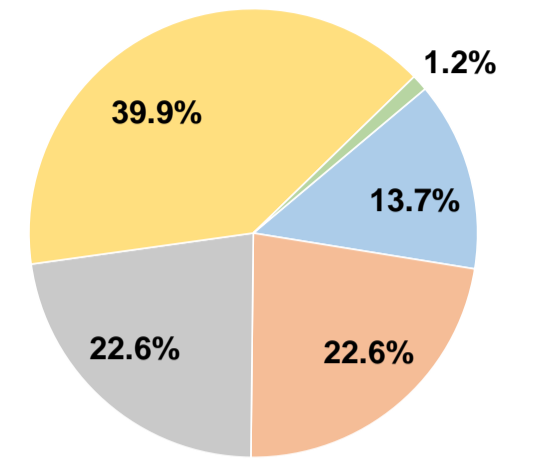
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$34,703	\$55,521	\$0	\$5,660	\$95,884	
Total	-	8	\$34,703	\$55,521	\$0	\$5,660	\$95,884	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$390,994	13.7%
Local Funds	\$647,048	22.6%
State Funds	\$647,048	22.6%
Federal Assistance	\$1,142,541	39.9%
Other Funds	\$33,350	1.2%
Total Operating Funds Expended	\$2,860,981	100.0%

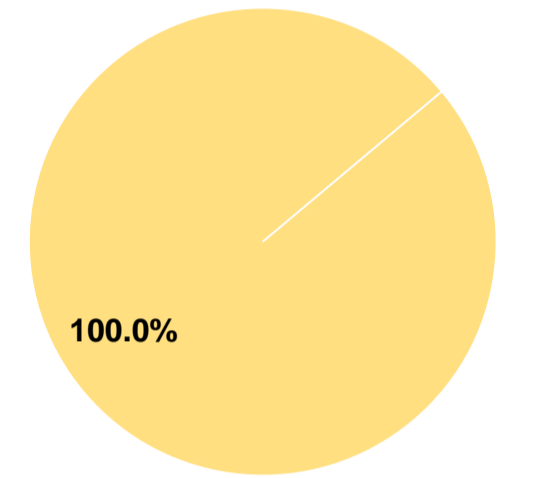
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,883	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,883	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,117	5.1%
Materials and Supplies	\$454,689	15.9%
Purchased Transportation	\$2,169,950	75.8%
Other Operating Expenses	\$91,226	3.2%
Total Operating Expenses	\$2,860,982	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$441,779	\$35,660	\$0	117,702	17,830	96,122	8,281	0.0	2	2	0.0%	
Bus	\$2,419,203	\$355,334	\$95,884	2,352,254	436,063	487,296	31,065	0.0	9	6	33.3%	7.4
Total	\$2,860,982	\$390,994	\$95,884	2,469,956	453,893	583,418	39,346	0.0	11	8	27.3%	

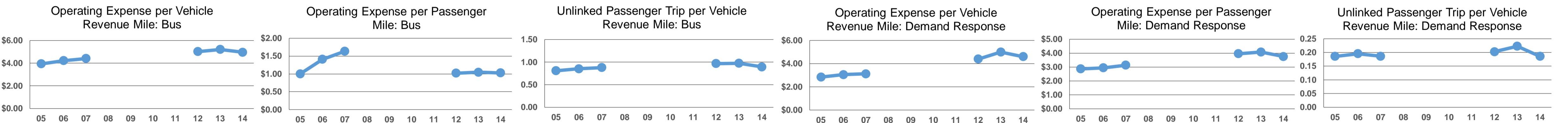
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$53.35
Bus	\$4.96	\$77.88
Total	\$4.90	\$72.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$24.78	0.2	2.2
Bus	\$1.03	\$5.55	0.9	14.0
Total	\$1.16	\$6.30	0.8	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.