

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Walton Beach-Navarre-Wright, FL  
121 **Square Miles**  
191,917 **Population**  
186 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**

1,478,241 **Annual Passenger Miles (PMT)**  
251,493 **Annual Unlinked Trips (UPT)**  
961 **Average Weekday Unlinked Trips**  
99 **Average Saturday Unlinked Trips**  
3 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40128  
Reporter Type: Full Reporter

**Service Area Statistics**

120 **Square Miles**  
191,917 **Population**

**Service Supplied**

1,167,662 **Annual Vehicle Revenue Miles (VRM)**  
76,488 **Annual Vehicle Revenue Hours (VRH)**  
45 **Vehicles Operated in Maximum Service (VOMS)**  
51 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

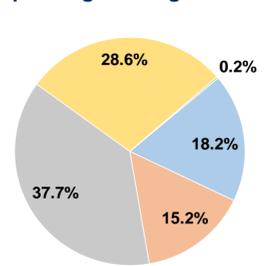
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$1,160,472	\$23,100	\$0	\$21,560	\$1,205,132	
Bus	-	12	\$215,766	\$0	\$0	\$16,265	\$232,031	
<b>Total</b>	-	<b>45</b>	<b>\$1,376,238</b>	<b>\$23,100</b>	<b>\$0</b>	<b>\$37,825</b>	<b>\$1,437,163</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$504,317	18.2%
Local Funds	\$421,939	15.2%
State Funds	\$1,045,704	37.7%
Federal Assistance	\$793,032	28.6%
Other Funds	\$6,852	0.2%
<b>Total Operating Funds Expended</b>	<b>\$2,771,844</b>	<b>100.0%</b>

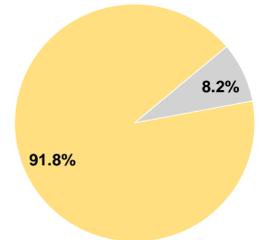
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$117,195	8.2%
Federal Assistance	\$1,319,968	91.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,437,163</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$65,340	2.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,693,538	97.2%
Other Operating Expenses	\$12,966	0.5%
<b>Total Operating Expenses</b>	<b>\$2,771,844</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,466,968	\$287,461	\$1,205,132	731,670	89,195	767,303	45,126	0.0	33	33	0.0%	3.8
Bus	\$1,304,876	\$216,856	\$232,031	746,571	162,298	400,359	31,362	0.0	18	12	33.3%	0.8
<b>Total</b>	<b>\$2,771,844</b>	<b>\$504,317</b>	<b>\$1,437,163</b>	<b>1,478,241</b>	<b>251,493</b>	<b>1,167,662</b>	<b>76,488</b>	<b>0.0</b>	<b>51</b>	<b>45</b>	<b>11.8%</b>	

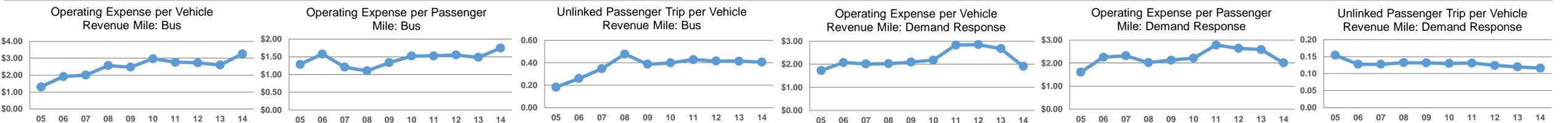
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$32.51
Bus	\$3.26	\$41.61
<b>Total</b>	<b>\$2.37</b>	<b>\$36.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$16.45	0.1	2.0
Bus	\$1.75	\$8.04	0.4	5.2
<b>Total</b>	<b>\$1.88</b>	<b>\$11.02</b>	<b>0.2</b>	<b>3.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.