Charlotte County Transit Division
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
North Port-Port Charlotte, FL
119	**Square Miles**
169,541	**Population**
199	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

Service Area Statistics
231	**Square Miles**
169,541	**Population**

Service Consumption
1,420,325	**Annual Passenger Miles (PMT)**
124,275	**Annual Unlinked Trips (UPT)**
645	**Average Weekday Unlinked Trips**[a]
86	**Average Saturday Unlinked Trips**[a]
0	**Average Sunday Unlinked Trips**[a]

Service Supplied
|	
850,679	**Annual Vehicle Revenue Miles (VRM)**
50,671	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID:	40129
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended
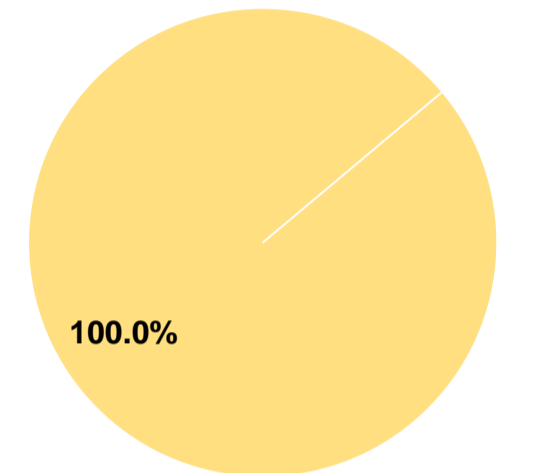|		
Fare Revenues	$225,615	8.1%
Local Funds	$439,623	15.8%
State Funds	$576,551	20.7%
Federal Assistance	$1,520,573	54.5%
Other Funds	$26,915	1.0%
Total Operating Funds Expended	**$2,789,277**	100.0%

Operating Funding Sources
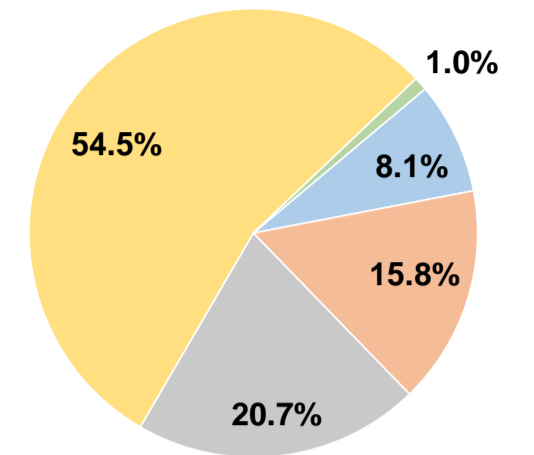
Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$323,011	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$323,011**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	$323,011	$0	$0	$0	$323,011
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Vanpool	6	-	$0	$0	$0	$0	$0
Total	**6**	**28**	**$323,011**	**$0**	**$0**	**$0**	**$323,011**

Summary of Operating Expenses (OE)
Salary, Wages, Benefits	$1,256,614	45.1%
Materials and Supplies	$485,276	17.4%
Purchased Transportation	$973,069	34.9%
Other Operating Expenses	$74,318	2.7%
Total Operating Expenses	**$2,789,277**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,512,239	$223,604	$323,011	1,181,064	110,787	720,735	45,978	0.0	31	25	19.4%	5.0
Demand Response - Taxi	$102,156	$2,011	$0	41,933	2,011	64,430	2,441	0.0	3	3	0.0%	
Vanpool	$174,882	$0	$0	197,328	11,477	65,514	2,252	0.0	6	6	0.0%	3.8
Total	**$2,789,277**	**$225,615**	**$323,011**	**1,420,325**	**124,275**	**850,679**	**50,671**	**0.0**	**40**	**34**	**15.0%**	

Performance Measures

Mode	Service Efficiency			Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$54.64	Demand Response	$2.13	$22.68	0.2	2.4
Demand Response - Taxi	$1.59	$41.85	Demand Response - Taxi	$2.44	$50.80	0.0	0.8
Vanpool	$2.67	$77.66	Vanpool	$0.89	$15.24	0.2	5.1
Total	**$3.28**	**$55.05**	**Total**	**$1.96**	**$22.44**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool
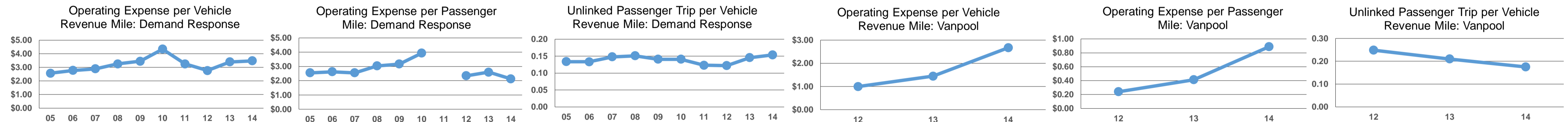
Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.