

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, GA
126 Square Miles
130,846 Population
245 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

1,179,472 Annual Passenger Miles (PMT)
171,496 Annual Unlinked Trips (UPT)
686 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40144
Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
31,782 Population

Service Supplied

424,396 Annual Vehicle Revenue Miles (VRM)
31,000 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$156,118	\$0	\$0	\$0	\$156,118	
Bus	8	-	\$630,074	\$178,515	\$5,080	\$0	\$813,669	
Total	16	-	\$786,192	\$178,515	\$5,080	\$0	\$969,787	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$569,100	\$29,021	\$156,118	187,900	24,698	188,705	12,243	0.0	10	8	20.0%	4.1
Bus	\$757,020	\$80,436	\$813,669	991,572	146,798	235,691	18,757	0.0	13	8	38.5%	3.6
Total	\$1,326,120	\$109,457	\$969,787	1,179,472	171,496	424,396	31,000	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.02	\$46.48	\$3.03	\$23.04	0.1	2.0
Bus	\$3.21	\$40.36	\$0.76	\$5.16	0.6	7.8
Total	\$3.12	\$42.78	\$1.12	\$7.73	0.4	5.5

Financial Information

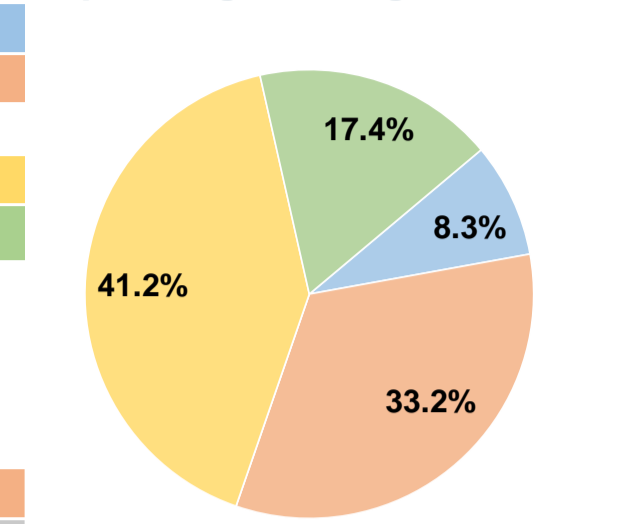
Sources of Operating Funds Expended

Fare Revenues	\$109,457	8.3%
Local Funds	\$439,676	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$545,966	41.2%
Other Funds	\$231,021	17.4%
Total Operating Funds Expended	\$1,326,120	100.0%

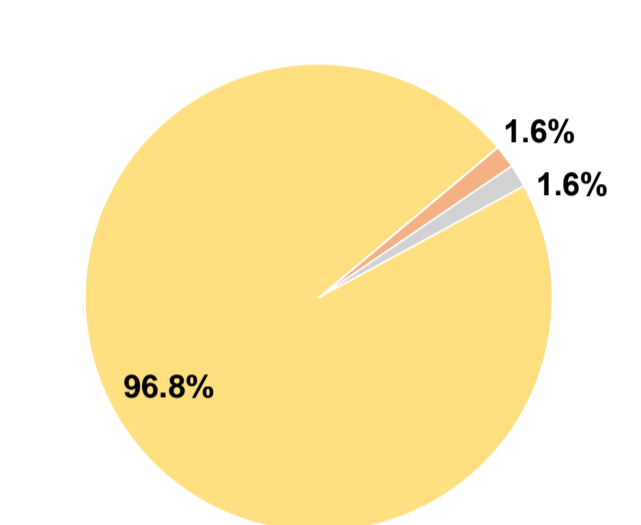
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,417	1.6%
State Funds	\$15,417	1.6%
Federal Assistance	\$938,953	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$969,787	100.0%

Operating Funding Sources

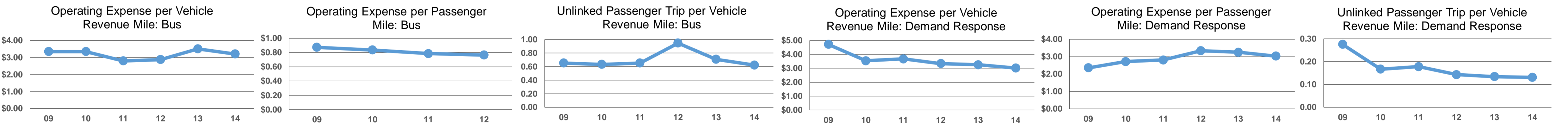


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$971,267	73.2%
Materials and Supplies	\$251,433	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$103,420	7.8%
Total Operating Expenses	\$1,326,120	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.