

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

481 Cartersville, GA; 444 Rome, GA; 0 Georgia Non-UZA

Service Area Statistics

424 Square Miles
 174,680 Population

Service Consumption

25,795,441 Annual Passenger Miles (PMT)
 719,140 Annual Unlinked Trips (UPT)
 2,844 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,927,438 Annual Vehicle Revenue Miles (VRM)
 94,092 Annual Vehicle Revenue Hours (VRH)
 260 Vehicles Operated in Maximum Service (VOMS)
 312 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40153
 Reporter Type: Full Reporter

Modal Characteristics

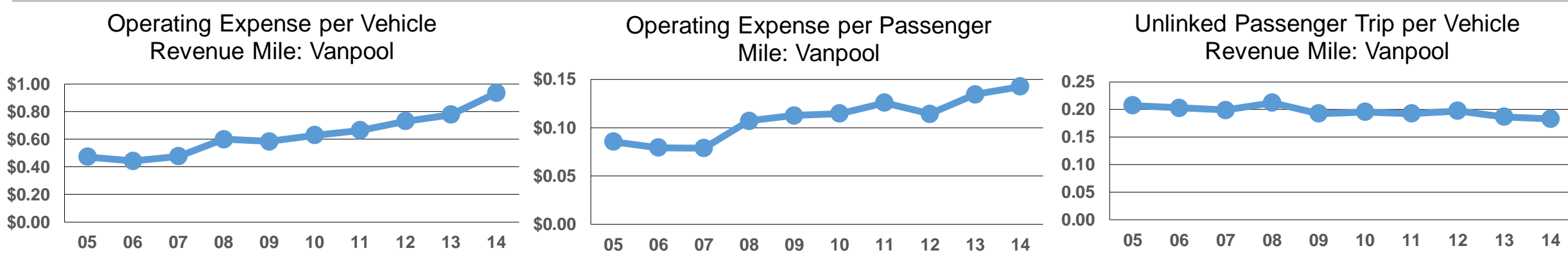
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	260 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	260	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,676,552 ²	\$3,191,367 ²	\$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260 ²	16.7%	1.0
Total	\$3,676,552	\$3,191,367	\$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.94	\$39.07	Vanpool	\$0.14	\$5.11	0.2	7.6
Total	\$0.94	\$39.07	Total	\$0.14	\$5.11	0.2	7.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

Financial Information

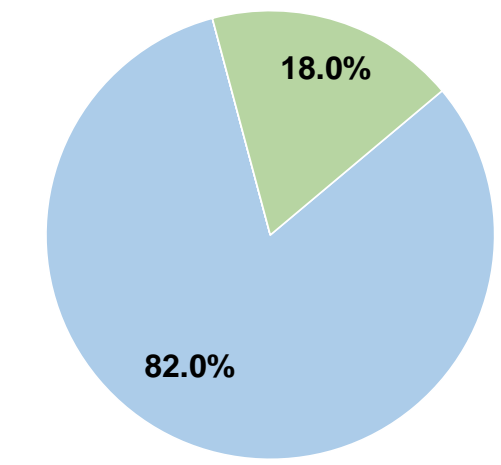
Sources of Operating Funds Expended

Fare Revenues	\$3,191,367	82.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$702,747	18.0%
Total Operating Funds Expended	\$3,894,114	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,187,337	32.3%
Materials and Supplies	\$1,302,860	35.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,186,355	32.3%
Total Operating Expenses	\$3,676,552	100.0%
Reconciling OE Cash Expenditures	\$217,562	
Purchased Transportation (Reported Separately)	\$0	