

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 **Square Miles**  
969,587 **Population**  
44 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

**Service Consumption**

13,838,105 **Annual Passenger Miles (PMT)**  
619,589 **Annual Unlinked Trips (UPT)**  
2,443 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Database Information**

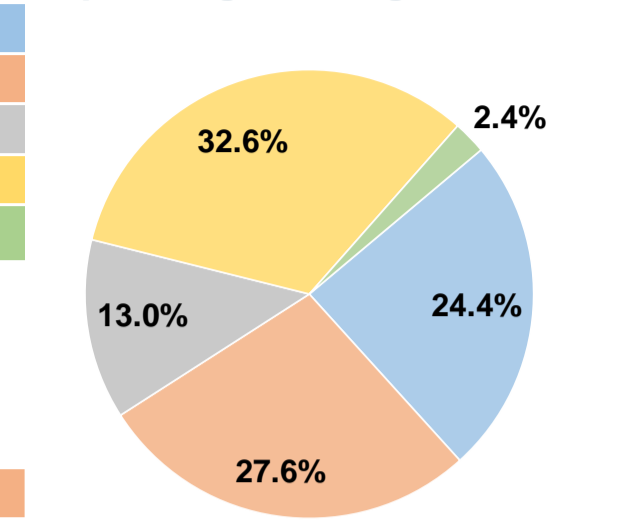
NTDID: 40159  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,249,416	24.4%
Local Funds	\$2,547,239	27.6%
State Funds	\$1,196,560	13.0%
Federal Assistance	\$3,005,576	32.6%
Other Funds	\$219,646	2.4%
<b>Total Operating Funds Expended</b>	<b>\$9,218,437</b>	<b>100.0%</b>

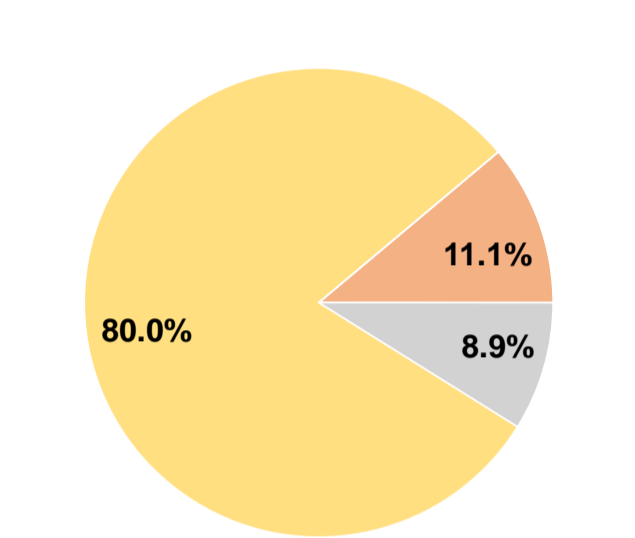
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,909	11.1%
State Funds	\$110,194	8.9%
Federal Assistance	\$992,406	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,240,509</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

750 **Square Miles**  
1,583,115 **Population**

**Service Supplied**

1,445,779 **Annual Vehicle Revenue Miles (VRM)**  
36,110 **Annual Vehicle Revenue Hours (VRH)**  
77 **Vehicles Operated in Maximum Service (VOMS)**  
102 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	16	\$0	\$0	\$138,575	\$0	\$138,575	
Commuter Rail	-	7	\$0	\$1,101,934	\$0	\$0	\$1,101,934	
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>77</b>	<b>\$0</b>	<b>\$1,101,934</b>	<b>\$138,575</b>	<b>\$0</b>	<b>\$1,240,509</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,186,527	16.7%
Materials and Supplies	\$830,742	11.7%
Purchased Transportation	\$4,429,246	62.3%
Other Operating Expenses	\$659,614	9.3%
<b>Total Operating Expenses</b>	<b>\$7,106,129</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$841,238	
Purchased Transportation (Reported Separately)	\$1,271,070 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,908,343	\$935,880	\$138,575	5,240,653	197,963	278,273	9,498	0.0	17	16	5.9%	
Commuter Rail	\$4,332,322	\$691,698	\$1,101,934	3,776,278	243,133	199,870	6,578	62.8	15	7	53.3%	29.0
Vanpool	\$865,464	\$621,838	\$0	4,821,174	178,493	967,636	20,034	0.0	70	54	22.9%	4.5
<b>Total</b>	<b>\$7,106,129</b>	<b>\$2,249,416</b>	<b>\$1,240,509</b>	<b>13,838,105</b>	<b>619,589</b>	<b>1,445,779</b>	<b>36,110</b>	<b>62.8</b>	<b>102</b>	<b>77</b>	<b>24.5%</b>	

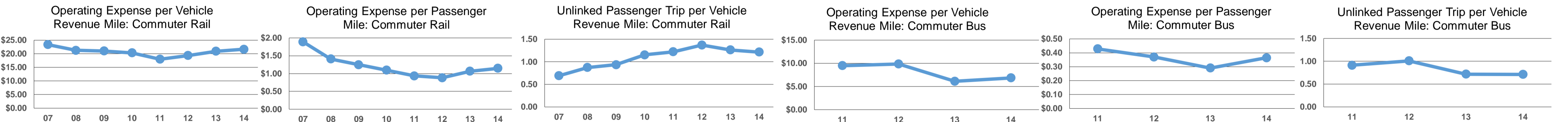
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.86	\$200.92
Commuter Rail	\$21.68	\$658.61
Vanpool	\$0.89	\$43.20
<b>Total</b>	<b>\$4.92</b>	<b>\$196.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$9.64	0.7	20.8
Commuter Rail	\$1.15	\$17.82	1.2	37.0
Vanpool	\$0.18	\$4.85	0.2	8.9
<b>Total</b>	<b>\$0.51</b>	<b>\$11.47</b>	<b>0.4</b>	<b>17.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.