City of Jacksonville (Jacksonville Transit)

Deputy City Manager: Mr. Ronald Massey 910 938 5200

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

Jacksonville, NC 28541

71 **Square Miles** 105,419 Population

294 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

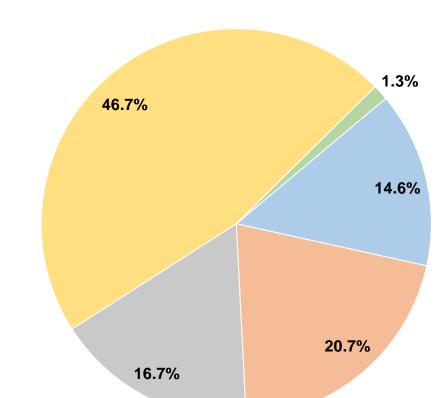
Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

47 Square Miles 70,145 **Population**

Service Consumption

117,998 Annual Unlinked Trips (UPT)

Service Supplied

309,429 Annual Vehicle Revenue Miles (VRM) 18,338 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166

Reporter Type: Small Systems Reporter

Modal Characteristics

\$0 \$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	2	\$69,740	\$13,732	\$0	4,795	31,095	2,021	
Bus	-	9	\$875,184	\$123,957	\$0	113,203	278,334	16,317	5.4
Total	-	11	\$944,924	\$137,689	\$0	117,998	309,429	18,338	

Performance Measures

Service Efficiency

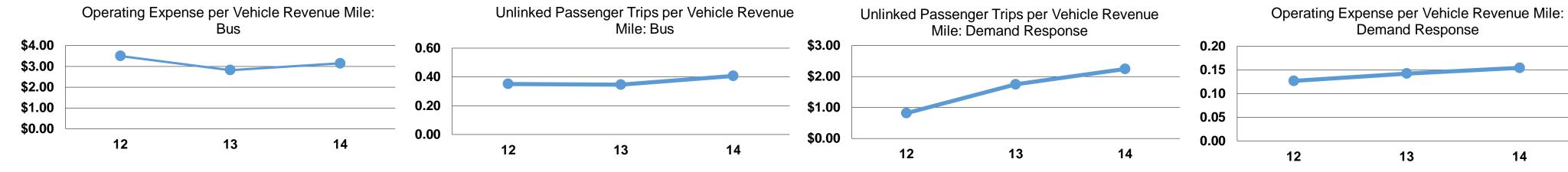
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$34.51
Bus	\$3.14	\$53.64
Total	\$3.05	\$51.53

Service Effectiveness

13

14

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$14.54	0.2	2.4
Bus	\$7.73	0.4	6.9
Total	\$8.01	0.4	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.