

Concord Kannapolis Area Transit (Rider Transit)

2014 Annual Agency Profile

Transit Manager: Mr. LJ Weslowski
 704-920-5878

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
 95,043 Population

Service Consumption

470,015 Annual Unlinked Trips (UPT)

Service Supplied

597,289 Annual Vehicle Revenue Miles (VRM)
 33,873 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167
 Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,093	9.6%
Local Funds	\$1,154,309	38.3%
State Funds	\$286,835	9.5%
Federal Assistance	\$1,283,661	42.5%
Other Funds	\$3,077	0.1%

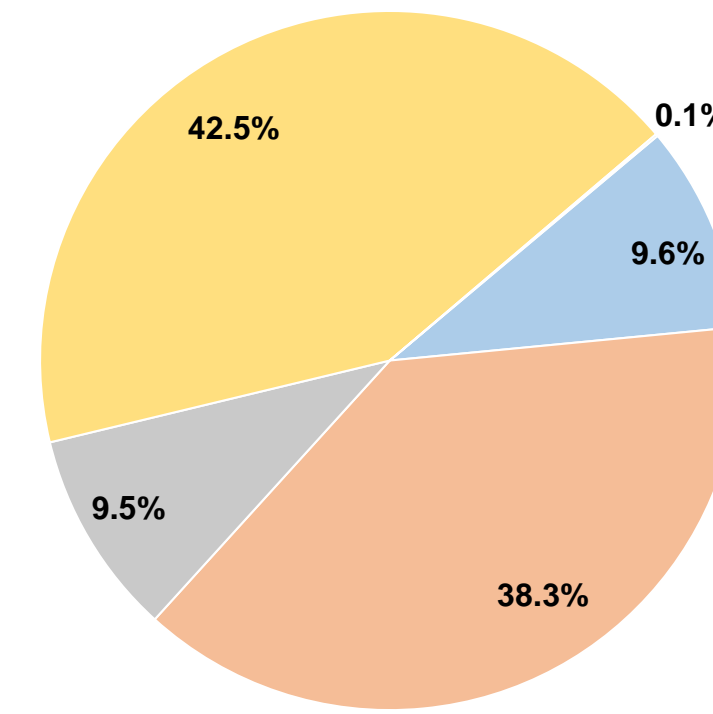
Total Operating Funds Expended \$3,016,975 100.0%

Sources of Capital Funds Expended

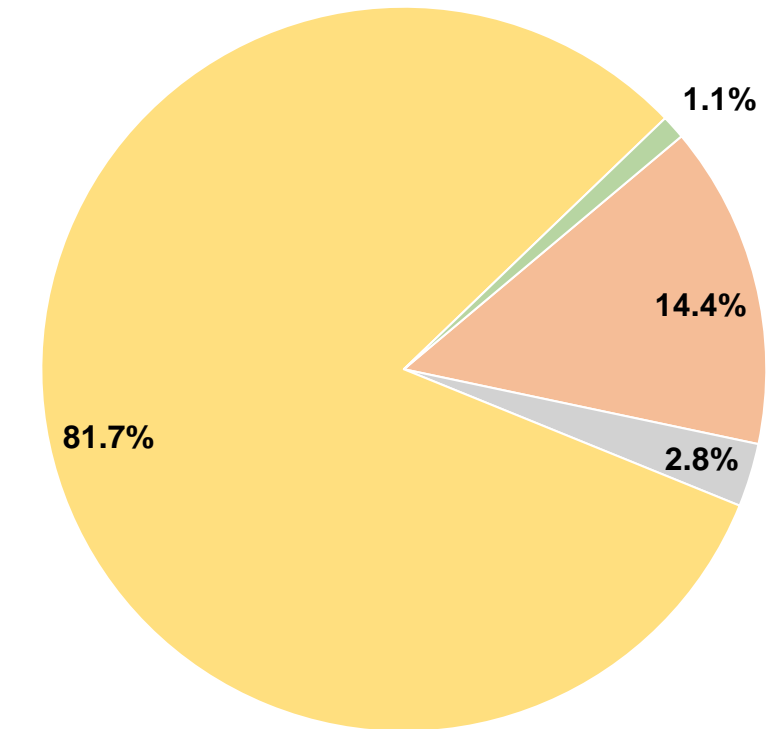
Fare Revenues	\$0	0.0%
Local Funds	\$811,602	14.4%
State Funds	\$159,169	2.8%
Federal Assistance	\$4,595,187	81.7%
Other Funds	\$60,210	1.1%

Total Capital Funds Expended \$5,626,168 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	7	\$3,016,975	\$289,093	\$5,626,168	470,015	597,289	33,873	1.7
Total	-	7	\$3,016,975	\$289,093	\$5,626,168	470,015	597,289	33,873	

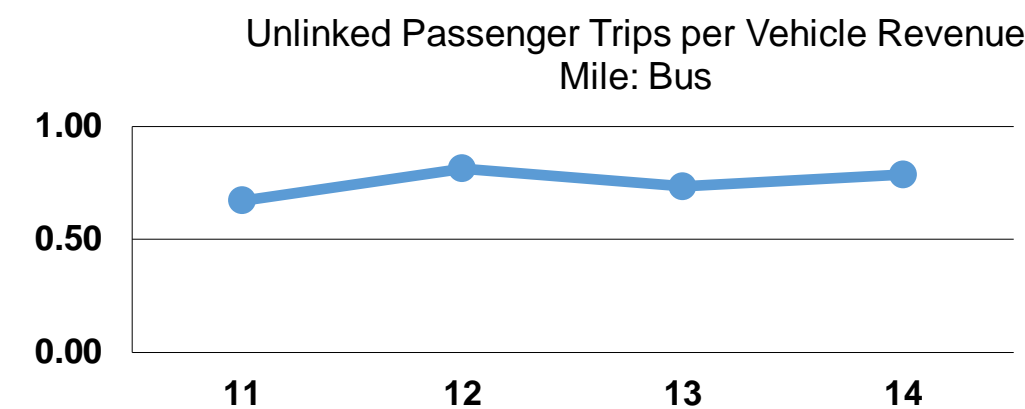
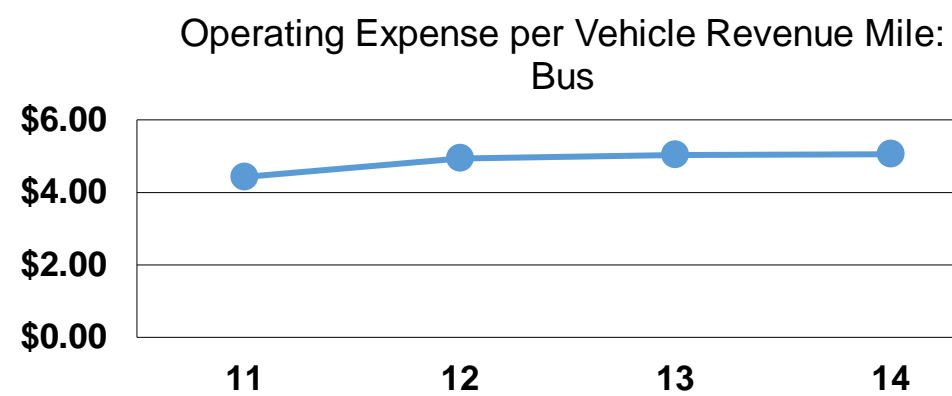
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.05	\$89.07
Total	\$5.05	\$89.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.42	0.8	13.9
Total	\$6.42	0.8	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.