Southeast Tennessee Human Resource Agency (CUATs Div)

2014 Annual Agency Profile

Assistant Executive Director: Mr. Chris Kleehammer 423-949-2191



Cleveland, TN

55 **Square Miles** 66,777 Population

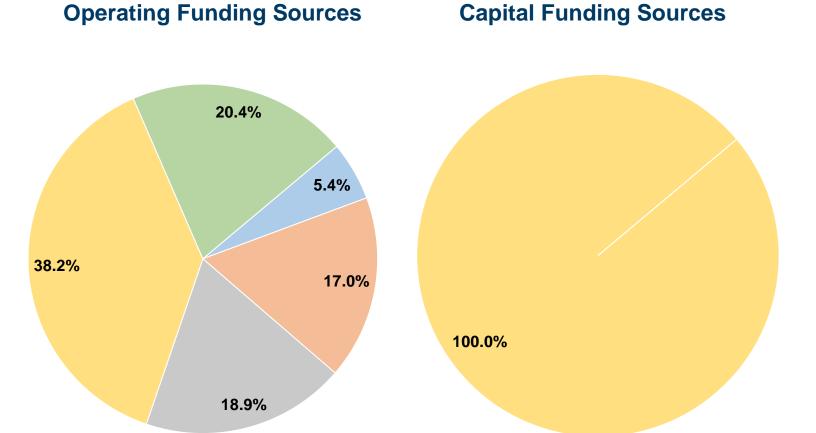
414 Pop. Rank out of 498 UZAs

Financial Information





Fare Revenues 0.0% \$0 Local Funds 0.0% \$0 0.0% State Funds 100.0% \$238,178 Federal Assistance \$0 Other Funds 0.0% **Total Capital Funds Expended** \$238,178 100.0%



24 Square Miles 66,333 Population

Service Consumption

122,978 Annual Unlinked Trips (UPT)

Service Supplied

336,968 Annual Vehicle Revenue Miles (VRM) 28,716 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Small Systems Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	12	-	\$454,835	\$22,840	\$92,399	24,578	139,280	12,791	3.2
Bus	5	-	\$585,928	\$33,797	\$145,779	98,400	197,688	15,925	5.3
Total	17	_	\$1.040.763	\$56.637	\$238,178	122.978	336.968	28.716	

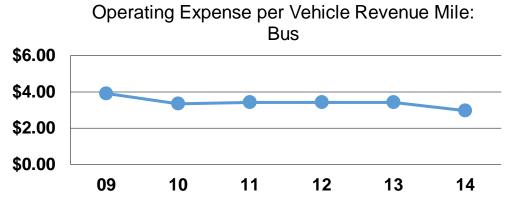
Performance Measures

Service Efficiency

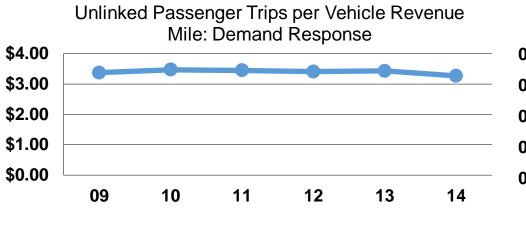
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$35.56
Bus	\$2.96	\$36.79
Total	\$3.09	\$36.24

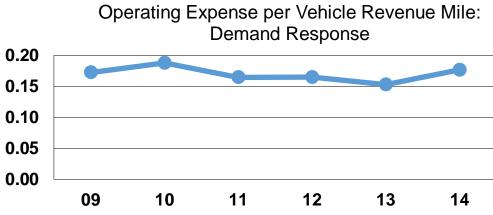
Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$18.51	0.2	1.9
Bus	\$5.95	0.5	6.2
Total	\$8.46	0.4	4.3









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.