

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hickory, NC  
 262 Square Miles  
 212,195 Population  
 170 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA; 38 Charlotte, NC-SC

**Service Consumption**

1,591,630 Annual Passenger Miles (PMT)  
 209,498 Annual Unlinked Trips (UPT)  
 199,779 Average Weekday Unlinked Trips  
 9,719 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40172  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,665 Square Miles  
 342,142 Population

**Service Supplied**

1,020,553 Annual Vehicle Revenue Miles (VRM)  
 67,281 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

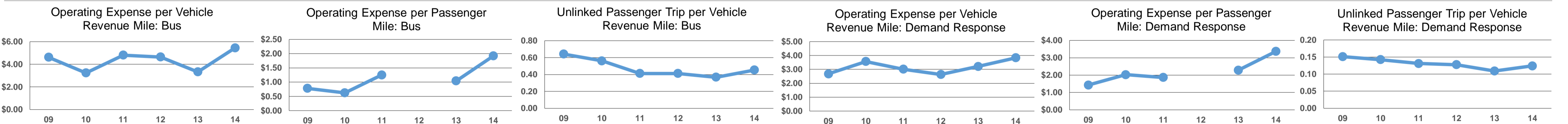
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$320,284	\$0	\$0	\$0	\$320,284	
Bus	10	-	\$0	\$0	\$435,617	\$0	\$435,617	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$320,284</b>	<b>\$0</b>	<b>\$435,617</b>	<b>\$0</b>	<b>\$755,901</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,941,733	\$89,275	\$320,284	873,915	95,275	768,290	53,063	0.0	52	43	17.3%	4.1
Bus	\$1,376,591	\$79,393	\$435,617	717,715	114,223	252,263	14,218	0.0	10	10	0.0%	6.6
<b>Total</b>	<b>\$4,318,324</b>	<b>\$168,668</b>	<b>\$755,901</b>	<b>1,591,630</b>	<b>209,498</b>	<b>1,020,553</b>	<b>67,281</b>	<b>0.0</b>	<b>62</b>	<b>53</b>	<b>14.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$55.44	\$3.37	\$30.88	0.1	1.8
Bus	\$5.46	\$96.82	\$1.92	\$12.05	0.5	8.0
<b>Total</b>	<b>\$4.23</b>	<b>\$64.18</b>	<b>\$2.71</b>	<b>\$20.61</b>	<b>0.2</b>	<b>3.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

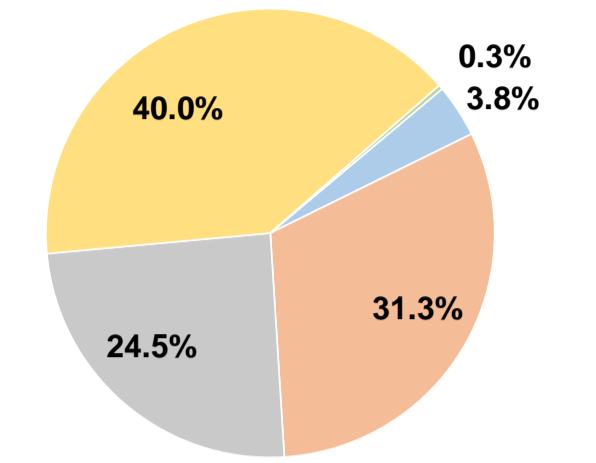
**Sources of Operating Funds Expended**

Fare Revenues	\$168,669	3.8%
Local Funds	\$1,378,390	31.3%
State Funds	\$1,081,013	24.5%
Federal Assistance	\$1,763,959	40.0%
Other Funds	\$13,746	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,405,777</b>	<b>100.0%</b>

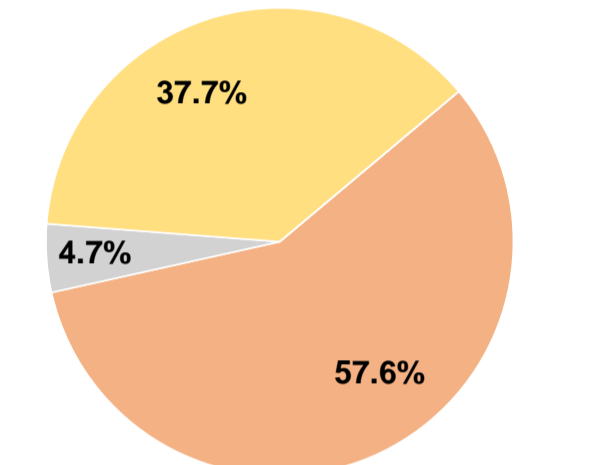
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$435,617	57.6%
State Funds	\$35,586	4.7%
Federal Assistance	\$284,698	37.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$755,901</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,408,214	78.9%
Materials and Supplies	\$633,138	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$276,972	6.4%
<b>Total Operating Expenses</b>	<b>\$4,318,324</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$87,453	
Purchased Transportation (Reported Separately)	\$0	