

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

7,268,242 **Annual Passenger Miles (PMT)**
10,653,512 **Annual Unlinked Trips (UPT)**
44,039 **Average Weekday Unlinked Trips**
3,603 **Average Saturday Unlinked Trips**
3,357 **Average Sunday Unlinked Trips**

Database Information

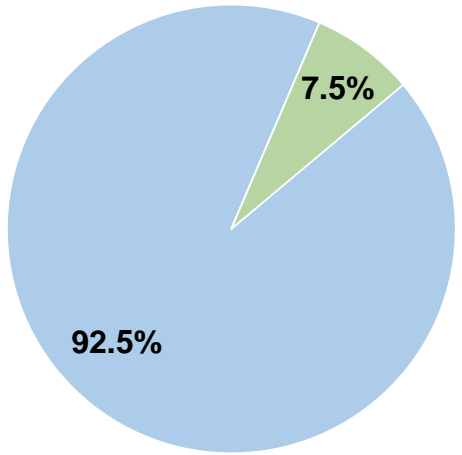
NTDID: 40180
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,960,358	92.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$480,205	7.5%
Total Operating Funds Expended	\$6,440,563	100.0%

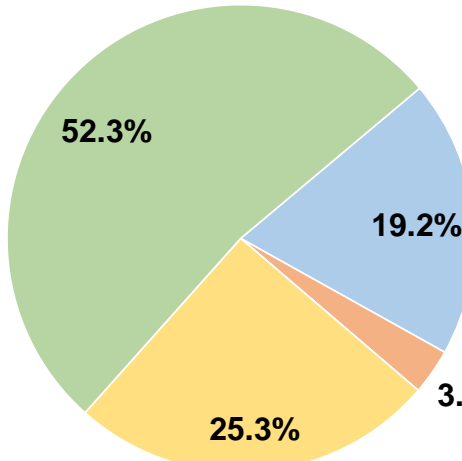
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,000,335	19.2%
Local Funds	\$164,884	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,319,070	25.3%
Other Funds	\$2,722,542	52.3%
Total Capital Funds Expended	\$5,206,831	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,136,313	69.4%
Materials and Supplies	\$1,536,821	25.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,225	4.8%
Total Operating Expenses	\$5,960,359	100.0%
Reconciling OE Cash Expenditures	\$480,204	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$4,983,121	\$42,106	\$181,604	\$0	\$5,206,831
Total	49	-	\$4,983,121	\$42,106	\$181,604	\$0	\$5,206,831

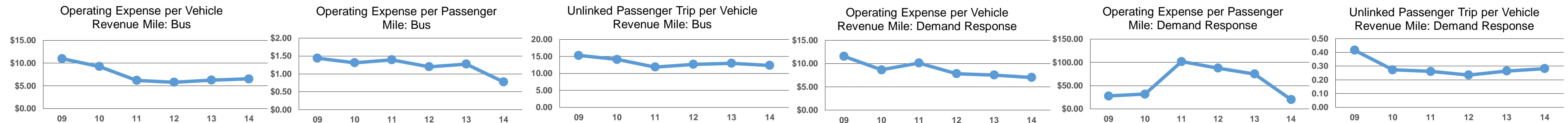
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$334,487	\$17,097	\$0	16,610	13,467	47,713	8,809	0.0	8	6	25.0%	3.8
Bus	\$5,625,872	\$6,745,361	\$5,206,831	7,251,632	10,640,045	860,435	116,332	0.0	67	43	35.8%	7.0
Total	\$5,960,359	\$6,762,458	\$5,206,831	7,268,242	10,653,512	908,148	125,141	0.0	75	49	34.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.01	\$37.97	Demand Response	\$20.14	\$24.84
Bus	\$6.54	\$48.36	Bus	\$0.78	\$0.53
Total	\$6.56	\$47.63	Total	\$0.82	\$0.56

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.3	1.5
12.4	91.5
11.7	85.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.