

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 **Square Miles**
 143,280 **Population**
 229 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

3,289,564 **Annual Passenger Miles (PMT)**
 778,118 **Annual Unlinked Trips (UPT)**
 2,778 **Average Weekday Unlinked Trips**
 973 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
 105,192 **Population**

Service Supplied

1,042,178 **Annual Vehicle Revenue Miles (VRM)**
 88,578 **Annual Vehicle Revenue Hours (VRH)**
 30 **Vehicles Operated in Maximum Service (VOMS)**
 42 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

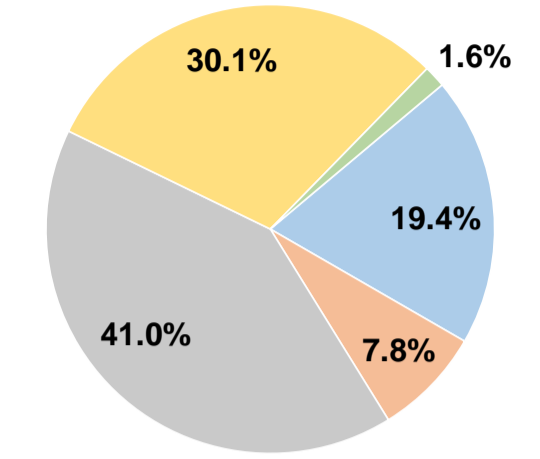
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ²	\$12,420	\$570	\$558,966	\$0	\$571,956	
Bus	-	11	\$693,488	\$10,831	\$712,023	\$0	\$1,416,342	
Total	-	30	\$705,908	\$11,401	\$1,270,989	\$0	\$1,988,298	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$618,200	19.4%
Local Funds	\$249,524	7.8%
State Funds	\$1,304,426	41.0%
Federal Assistance	\$957,909	30.1%
Other Funds	\$50,015	1.6%
Total Operating Funds Expended	\$3,180,074	100.0%

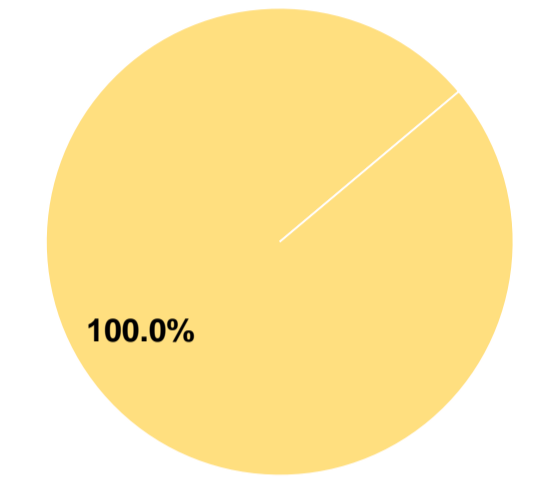
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,988,298	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,988,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$453,881	14.3%
Materials and Supplies	\$143,440	4.5%
Purchased Transportation	\$2,519,919	79.2%
Other Operating Expenses	\$62,834	2.0%
Total Operating Expenses	\$3,180,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,003,430 ²	\$50,141 ²	\$571,956	633,640	97,483	528,602	48,244	0.0	26	19 ²	26.9%	6.5
Bus	\$2,176,644	\$568,059	\$1,416,342	2,655,924	680,635	513,576	40,334	0.0	16	11	31.3%	6.0
Total	\$3,180,074	\$618,200	\$1,988,298	3,289,564	778,118	1,042,178	88,578	0.0	42	30	28.6%	

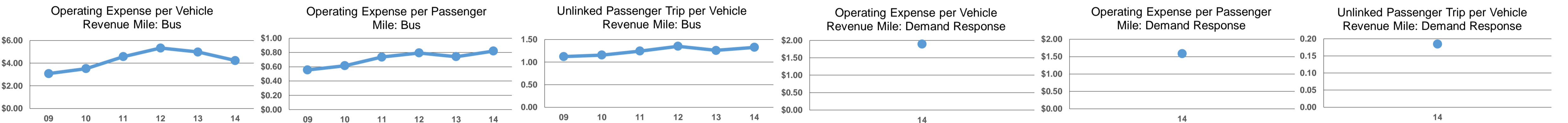
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$20.80
Bus	\$4.24	\$53.97
Total	\$3.05	\$35.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.58	\$10.29	0.2	2.0
Bus	\$0.82	\$3.20	1.3	16.9
Total	\$0.97	\$4.09	0.7	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tri-County Community Council, Inc. (NTDID: 40148), and in which the data are captured in this report for mode DR/PT.