

# Virgin Islands Department of Public Works (VIDPW)

2014 Annual Agency Profile

8244 Sub Base  
St. Thomas, VI 00802

Commissioner : Mr. Gustav James  
340-773-1290

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI  
134 **Square Miles**  
106,405 **Population**  
600 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

132 **Square Miles**  
106,405 **Population**

### Service Consumption

203,418 **Annual Unlinked Trips (UPT)**

### Service Supplied

496,137 **Annual Vehicle Revenue Miles (VRM)**  
45,803 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40188

Reporter Type: Small Systems Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$533,826	9.9%
Local Funds	\$4,522,355	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$314,686	5.9%
Other Funds	\$0	0.0%

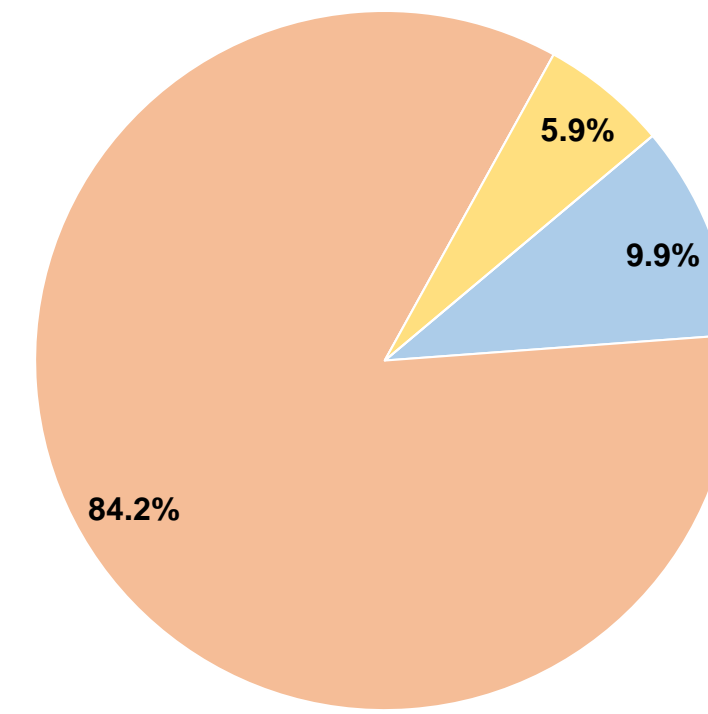
**Total Operating Funds Expended \$5,370,867 100.0%**

### Sources of Capital Funds Expended

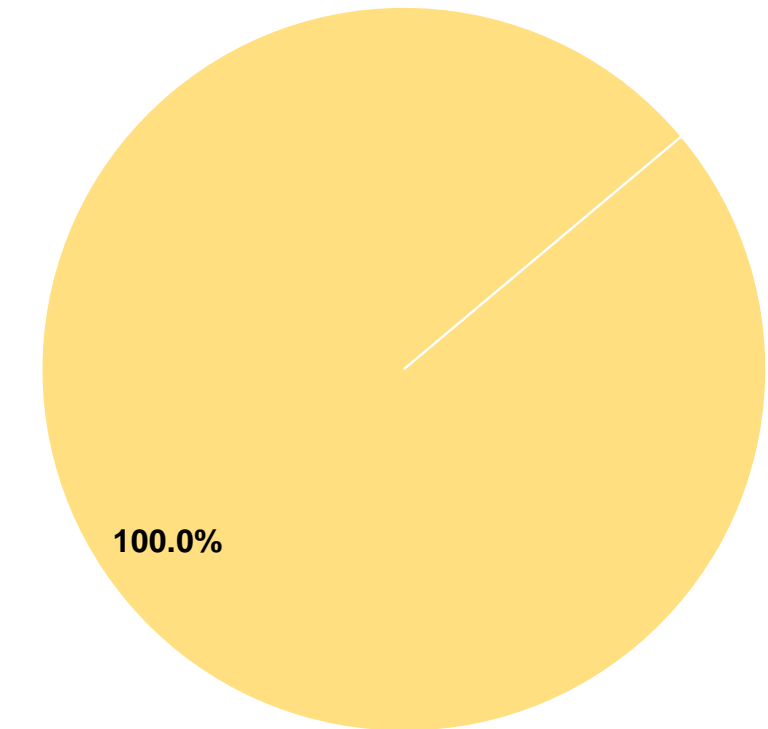
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,754,991	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$5,754,991 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	13	-	\$2,074,985	\$67,805	\$126,000	102,284	628,020	44,354	4.4
Bus	14	-	\$3,501,274	\$127,859	\$4,596,266	304,552	364,254	39,798	0.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$5,576,259</b>	<b>\$195,664</b>	<b>\$4,722,266</b>	<b>406,836</b>	<b>992,274</b>	<b>84,152</b>	

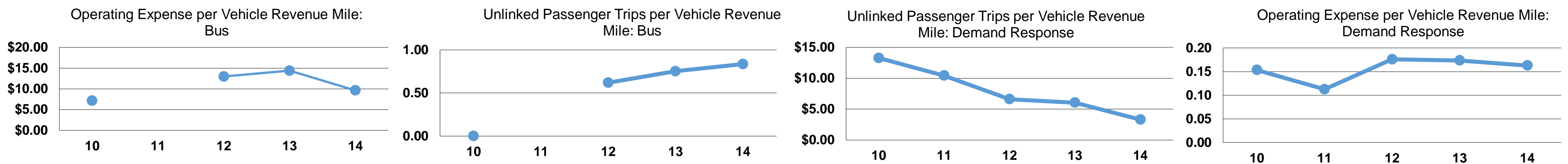
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$46.78
Bus	\$9.61	\$87.98
<b>Total</b>	<b>\$5.62</b>	<b>\$66.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.2	2.3
Bus	\$11.50	0.8	7.7
<b>Total</b>	<b>\$13.71</b>	<b>0.4</b>	<b>4.8</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.