

Transit Authority of Central Kentucky (TACK Transportation)

2014 Annual Agency Profile

1209 N. Dixie Hwy
Elizabethtown, KY 42701

Executive Director: Mr. Joe Redmon
270-765-2612

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
57 **Square Miles**
73,467 **Population**
379 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

3,971,131 **Annual Passenger Miles (PMT)**
167,373 **Annual Unlinked Trips (UPT)**
737 **Average Weekday Unlinked Trips**
10 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

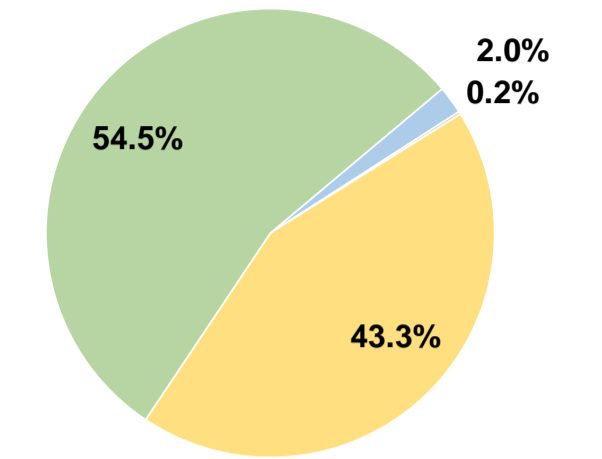
NTDID: 40191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,081	2.0%
Local Funds	\$5,000	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,054,413	43.3%
Other Funds	\$1,328,329	54.5%
Total Operating Funds Expended	\$2,436,823	100.0%

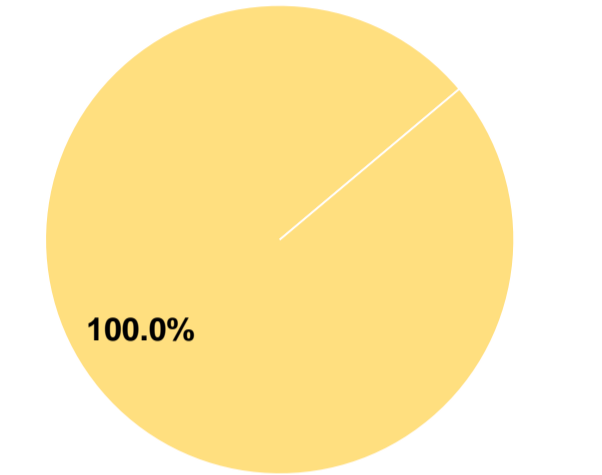
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$195,819	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,819	100.0%

Capital Funding Sources



Service Area Statistics

929 **Square Miles**
134,145 **Population**

Service Supplied

1,525,126 **Annual Vehicle Revenue Miles (VRM)**
84,313 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$182,481	\$0	\$13,338	\$0	\$195,819	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0	
Total	62	-	\$182,481	\$0	\$13,338	\$0	\$195,819	

Summary of Operating Expenses (OE)

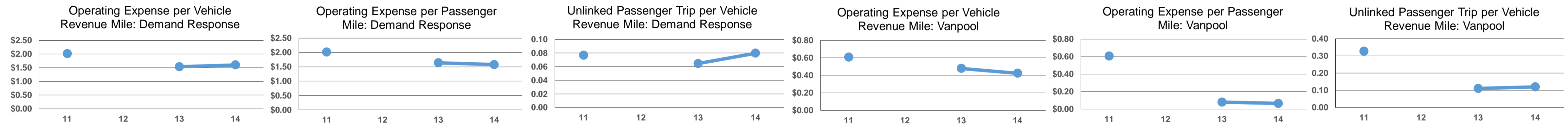
Salary, Wages, Benefits	\$1,531,619	62.9%
Materials and Supplies	\$566,629	23.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$338,575	13.9%
Total Operating Expenses	\$2,436,823	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,802,481	\$49,081	\$195,819	1,140,979	89,652	1,124,833	72,264	0.0	39	39	0.0%	4.9
Bus	\$482,347	\$0	\$0	520,005	34,717	41,432	5,028	0.0	7	7	0.0%	3.9
Vanpool	\$151,995	\$0	\$0	2,310,147	43,004	358,861	7,021	0.0	16	16	0.0%	3.9
Total	\$2,436,823	\$49,081	\$195,819	3,971,131	167,373	1,525,126	84,313	0.0	62	62	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.60	\$24.94	Demand Response	\$1.58	\$20.11	0.1	1.2
Bus	\$11.64	\$95.93	Bus	\$0.93	\$13.89	0.8	6.9
Vanpool	\$0.42	\$21.65	Vanpool	\$0.07	\$3.53	0.1	6.1
Total	\$1.60	\$28.90	Total	\$0.61	\$14.56	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.