

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

407,030 Annual Passenger Miles (PMT)
 45,247 Annual Unlinked Trips (UPT)
 178 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Service Area Statistics

706 Square Miles
 146,000 Population

Service Supplied

253,837 Annual Vehicle Revenue Miles (VRM)
 17,688 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$128,975	\$0	\$0	\$53,389	\$182,364	
Total	-	11	\$128,975	\$0	\$0	\$53,389	\$182,364	

Financial Information

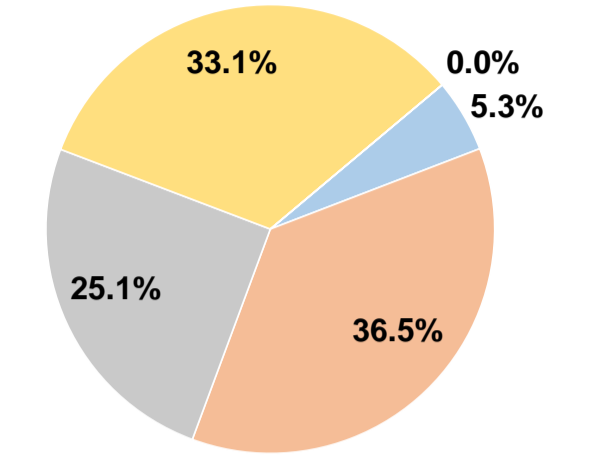
Sources of Operating Funds Expended

Fare Revenues	\$65,904	5.3%
Local Funds	\$455,292	36.5%
State Funds	\$313,585	25.1%
Federal Assistance	\$413,178	33.1%
Other Funds	\$8	0.0%
Total Operating Funds Expended	\$1,247,967	100.0%

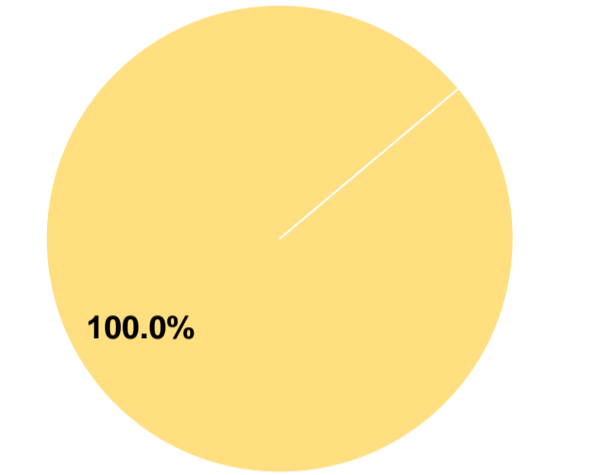
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,364	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,364	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$357,956	28.7%
Materials and Supplies	\$10,022	0.8%
Purchased Transportation	\$879,989	70.5%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$1,247,967	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$450,812	\$27,306	\$0	72,439	9,101	81,052	5,202	0.0	6	6	0.0%	3.4
Bus	\$797,155	\$38,598	\$182,364	334,591	36,146	172,785	12,486	0.0	7	5	28.6%	2.6
Total	\$1,247,967	\$65,904	\$182,364	407,030	45,247	253,837	17,688	0.0	13	11	15.4%	

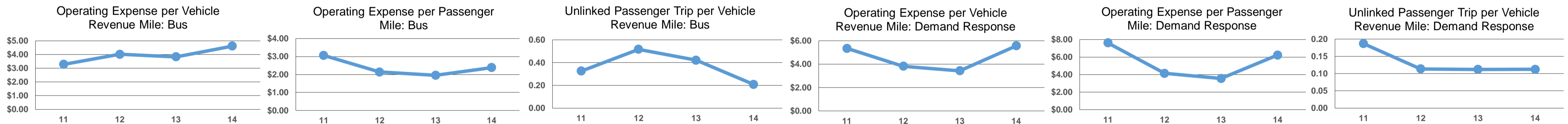
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$86.66
Bus	\$4.61	\$63.84
Total	\$4.92	\$70.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$49.53	0.1	1.7
Bus	\$2.38	\$22.05	0.2	2.9
Total	\$3.07	\$27.58	0.2	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.