

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Area Statistics

2,446 **Square Miles**
 1,171,346 **Population**

Service Consumption

8,360,938 **Annual Passenger Miles (PMT)**
 220,456 **Annual Unlinked Trips (UPT)**
 875 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Service Supplied

1,502,882 **Annual Vehicle Revenue Miles (VRM)**
 33,767 **Annual Vehicle Revenue Hours (VRH)**
 84 **Vehicles Operated in Maximum Service (VOMS)**
 114 **Vehicles Available for Maximum Service (VAMS)**

Database Information

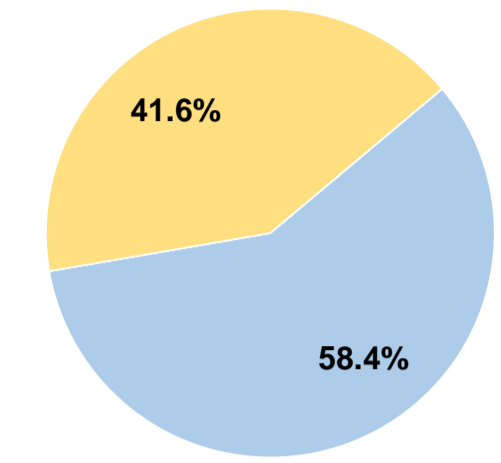
NTDID: 40196
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$724,930	58.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$516,497	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,241,427	100.0%

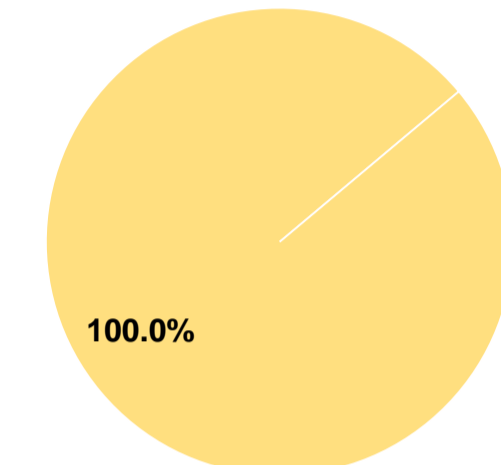
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,946	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,946	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	84	-	\$252,665	\$14,281	\$0	\$0	\$266,946	
Total	84	-	\$252,665	\$14,281	\$0	\$0	\$266,946	

Summary of Operating Expenses (OE)

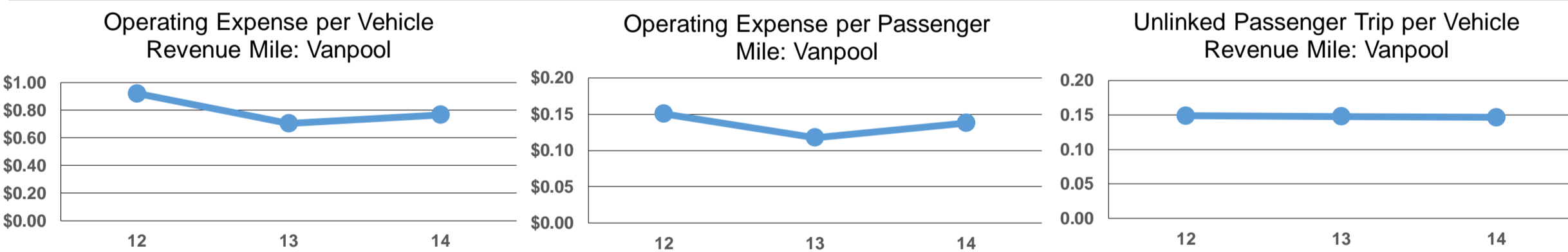
Salary, Wages, Benefits	\$419,002	36.4%
Materials and Supplies	\$468,385	40.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,698	22.9%
Total Operating Expenses	\$1,151,085	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,151,085	\$724,930	\$266,946	8,360,938	220,456	1,502,882	33,767	0.0	114	84	26.3%	4.4
Total	\$1,151,085	\$724,930	\$266,946	8,360,938	220,456	1,502,882	33,767	0.0	114	84	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.77	\$34.09	Vanpool	\$0.14	\$5.22	0.1	6.5
Total	\$0.77	\$34.09	Total	\$0.14	\$5.22	0.1	6.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.