

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 Square Miles
 2,395,997 Population

Service Consumption

6,961,152 Annual Passenger Miles (PMT)
 205,280 Annual Unlinked Trips (UPT)
 805 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,342,471 Annual Vehicle Revenue Miles (VRM)
 51,068 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200
 Reporter Type: Full Reporter

Modal Characteristics

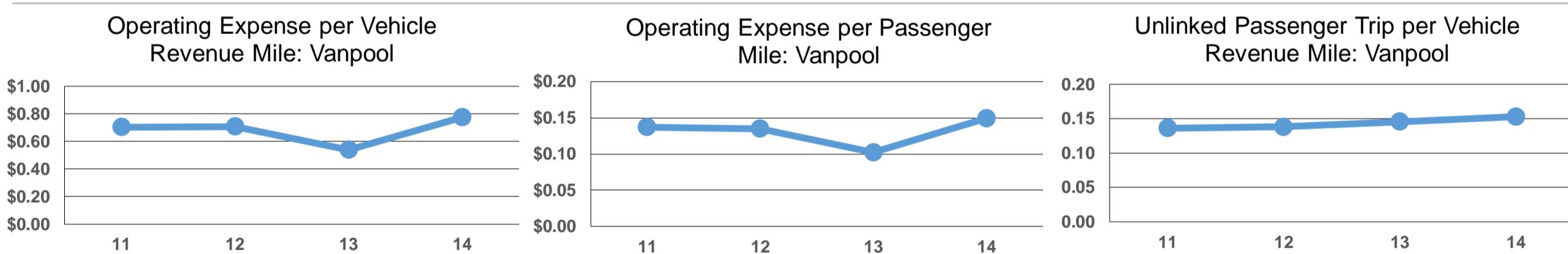
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	93	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
Total	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.78	\$20.39	Vanpool	\$0.15	\$5.07	0.2	4.0
Total	\$0.78	\$20.38	Total	\$0.15	\$5.07	0.2	4.0



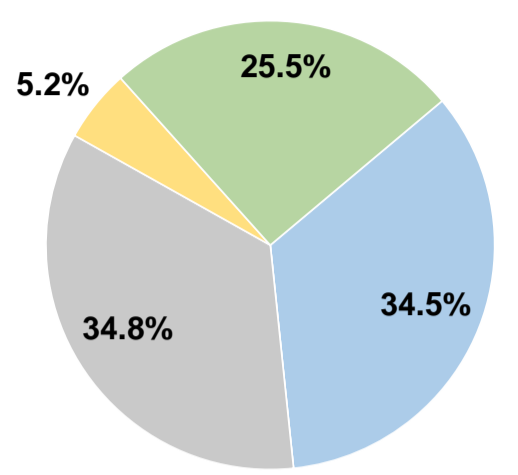
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$481,614	34.5%
Local Funds	\$0	0.0%
State Funds	\$486,206	34.8%
Federal Assistance	\$73,200	5.2%
Other Funds	\$356,782	25.5%
Total Operating Funds Expended	\$1,397,802	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$209,892	20.2%
Materials and Supplies	\$3,054	0.3%
Purchased Transportation	\$824,854	79.2%
Other Operating Expenses	\$3,220	0.3%
Total Operating Expenses	\$1,041,020	100.0%
Reconciling OE Cash Expenditures	\$356,782	
Purchased Transportation (Reported Separately)	\$0	