

Iredell County Area Transportation Services (ICATS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
161,202 Population

Service Consumption

73,227 Annual Unlinked Trips (UPT)

Service Supplied

619,073 Annual Vehicle Revenue Miles (VRM)
38,552 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,648	3.3%
Local Funds	\$63,634	4.6%
State Funds	\$262,917	19.0%
Federal Assistance	\$321,360	23.2%
Other Funds	\$693,111	50.0%

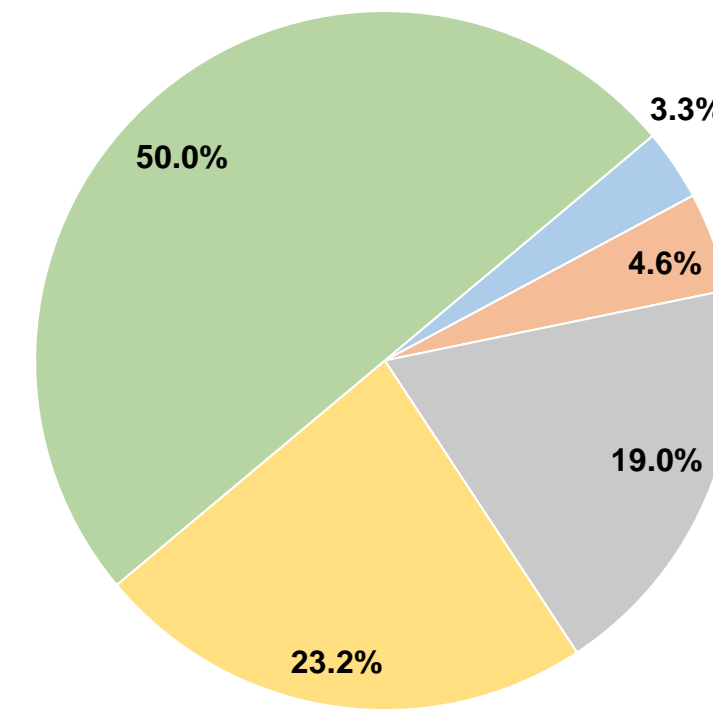
Total Operating Funds Expended \$1,386,670 100.0%

Sources of Capital Funds Expended

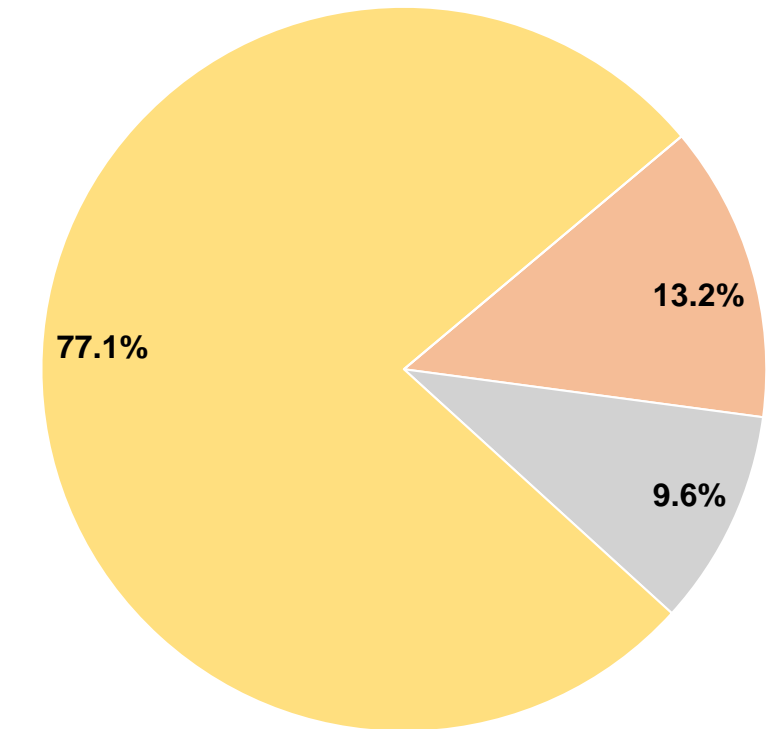
Fare Revenues	\$0	0.0%
Local Funds	\$68,981	13.2%
State Funds	\$50,282	9.6%
Federal Assistance	\$402,262	77.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$521,525 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$1,251,747	\$42,140	\$470,780	67,350	558,837	34,801	3.2
Bus	4	-	\$134,923	\$3,508	\$50,745	5,877	60,236	3,751	0.7
Total	28	-	\$1,386,670	\$45,648	\$521,525	73,227	619,073	38,552	

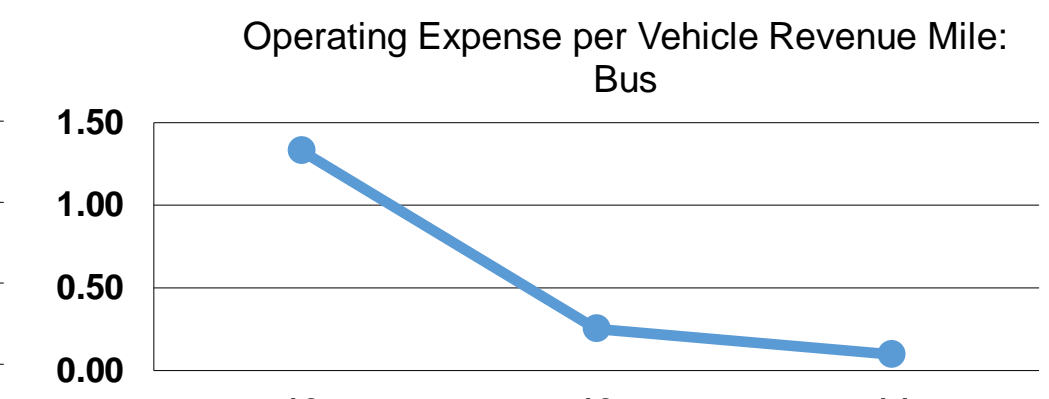
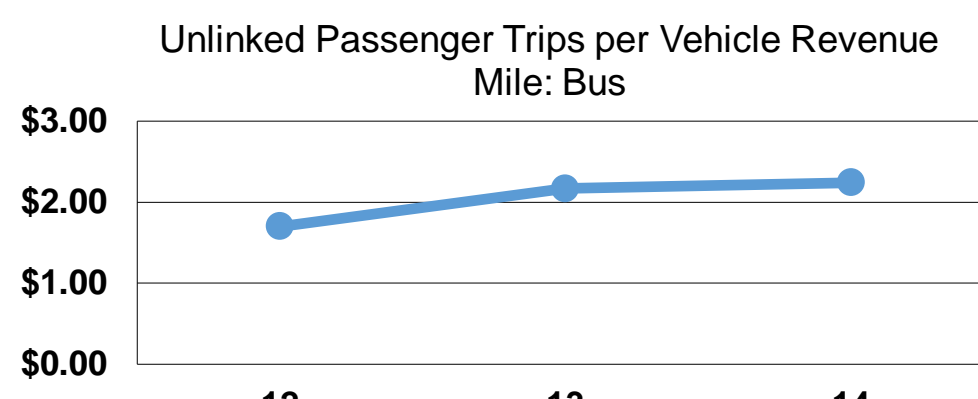
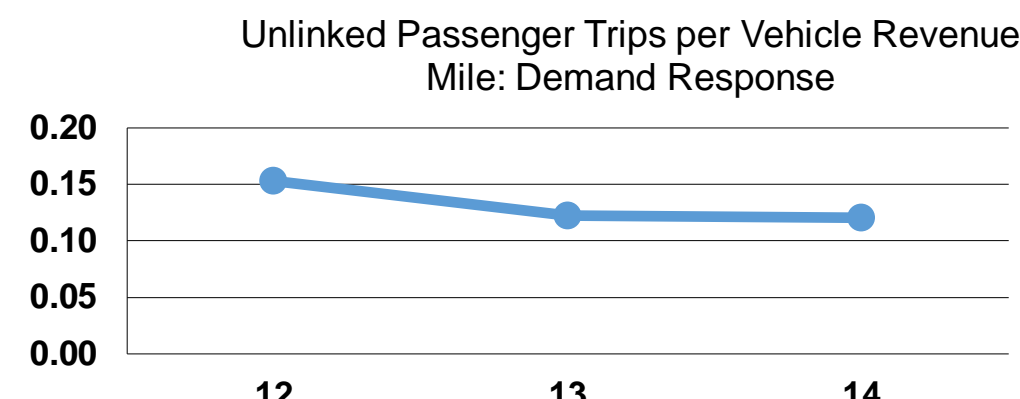
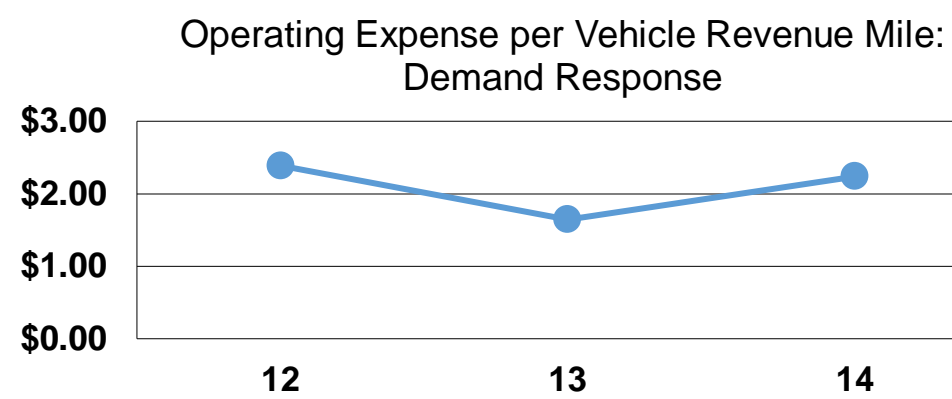
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$35.97
Bus	\$2.24	\$35.97
Total	\$2.24	\$35.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	1.9
Bus	\$22.96	0.1	1.6
Total	\$18.94	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.