

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 Square Miles  
214,881 Population  
167 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

524 Square Miles  
138,428 Population

### Service Consumption

98,638 Annual Unlinked Trips (UPT)

### Service Supplied

701,874 Annual Vehicle Revenue Miles (VRM)  
40,411 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40217

Reporter Type: Small Systems Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$18,906	1.5%
Local Funds	\$33,936	2.7%
State Funds	\$658,531	53.2%
Federal Assistance	\$379,249	30.7%
Other Funds	\$146,381	11.8%

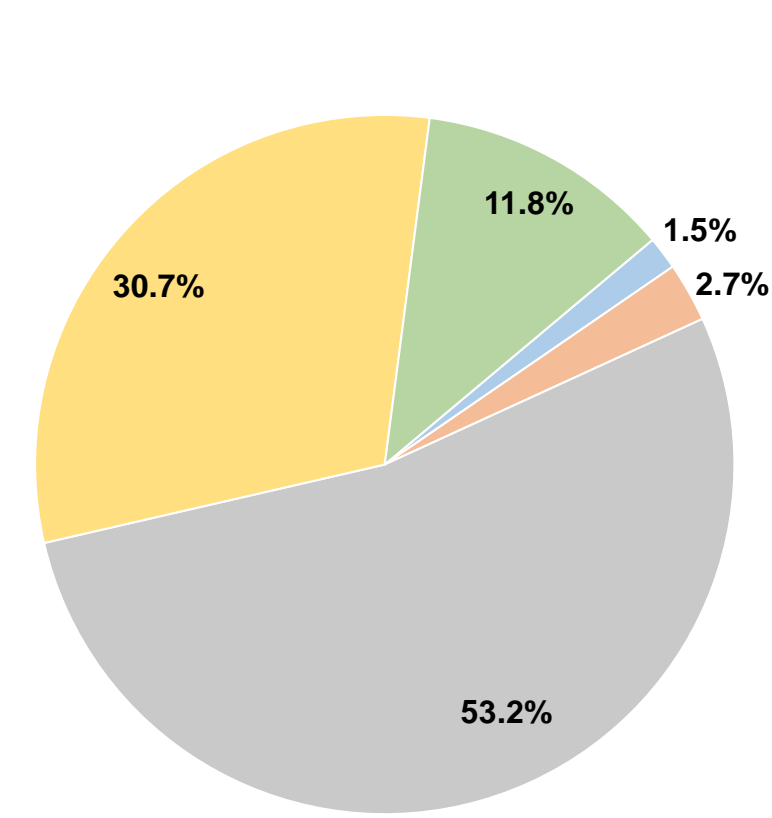
**Total Operating Funds Expended \$1,237,003** 100.0%

### Sources of Capital Funds Expended

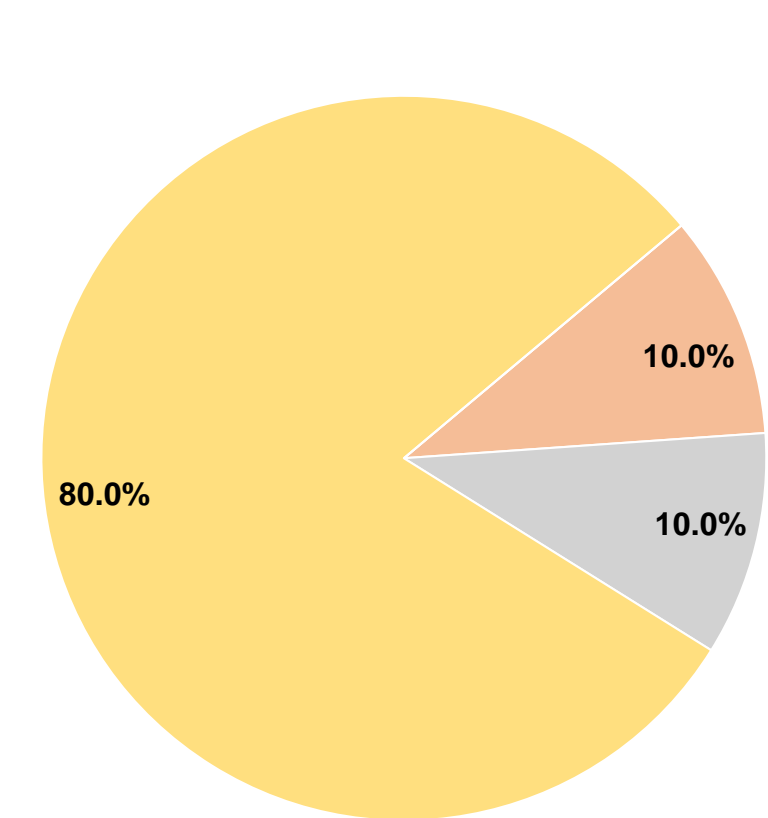
Fare Revenues	\$0	0.0%
Local Funds	\$28,841	10.0%
State Funds	\$28,839	10.0%
Federal Assistance	\$230,715	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$288,395** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	15	\$973,936	\$1,487	\$227,064	71,561	568,653	31,817	4.2
Bus	-	2	\$263,067	\$17,419	\$61,331	27,077	133,221	8,594	2.7
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,237,003</b>	<b>\$18,906</b>	<b>\$288,395</b>	<b>98,638</b>	<b>701,874</b>	<b>40,411</b>	

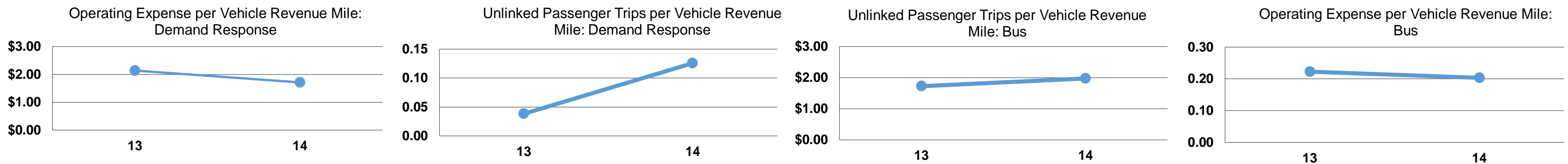
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.61
Bus	\$1.97	\$30.61
<b>Total</b>	<b>\$1.76</b>	<b>\$30.61</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.61	0.1	2.2
Bus	\$9.72	0.2	3.2
<b>Total</b>	<b>\$12.54</b>	<b>0.1</b>	<b>2.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.