

# Mecklenburg County DSS (MCTS)

2014 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC  
741 Square Miles  
1,249,442 Population  
38 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

31 Square Miles  
962,593 Population

### Service Consumption

69,905 Annual Unlinked Trips (UPT)

### Service Supplied

421,271 Annual Vehicle Revenue Miles (VRM)  
26,163 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40228

Reporter Type: Small Systems Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$132,093	2.0%
Local Funds	\$1,170,123	17.4%
State Funds	\$1,852,545	27.6%
Federal Assistance	\$3,558,308	53.0%
Other Funds	\$0	0.0%

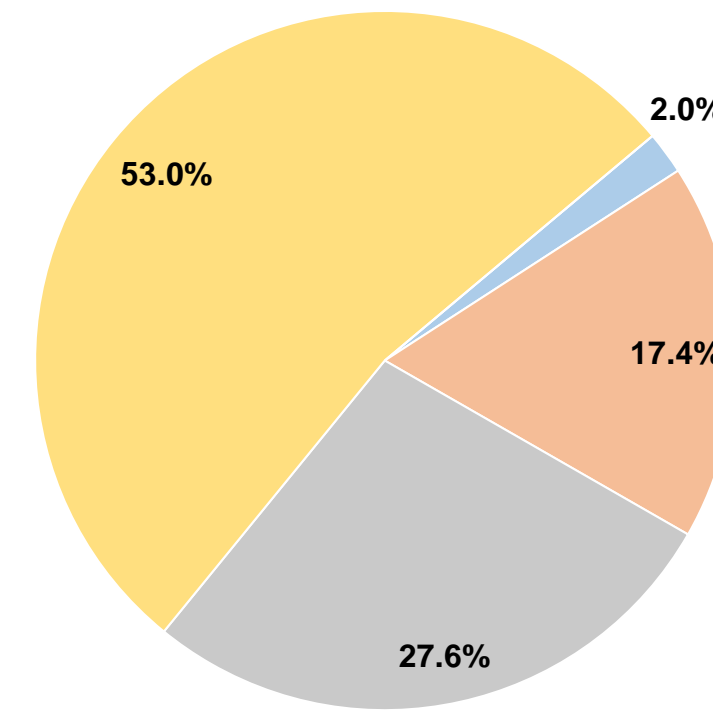
**Total Operating Funds Expended \$6,713,069 100.0%**

### Sources of Capital Funds Expended

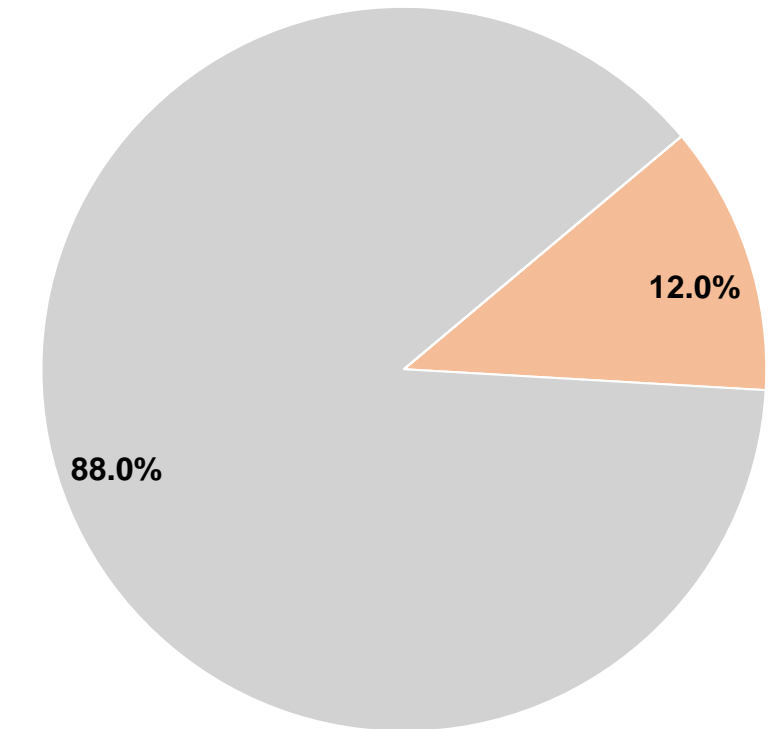
Fare Revenues	\$0	0.0%
Local Funds	\$7,326	12.0%
State Funds	\$53,567	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$60,893 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	27	-	\$6,713,069	\$132,093	\$60,893	69,905	421,271	26,163	7.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$6,713,069</b>	<b>\$132,093</b>	<b>\$60,893</b>	<b>69,905</b>	<b>421,271</b>	<b>26,163</b>	

### Performance Measures

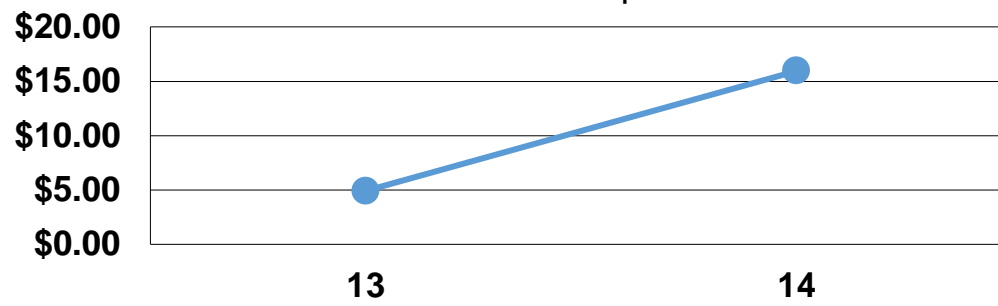
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.94	\$256.59
<b>Total</b>	<b>\$15.94</b>	<b>\$256.59</b>

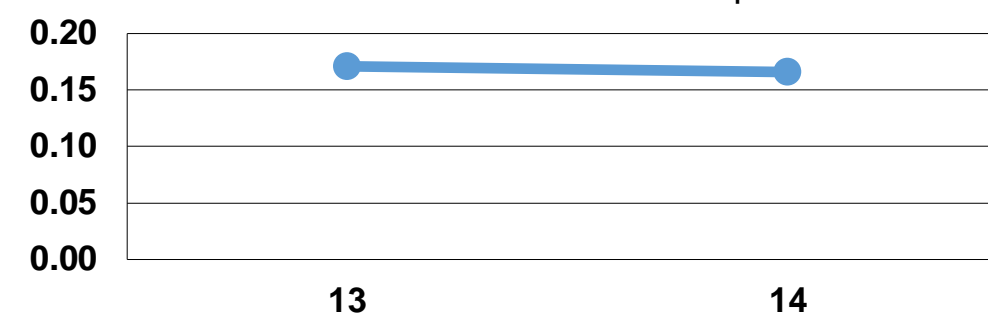
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.03	0.2	2.7
<b>Total</b>	<b>\$96.03</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.