Orange Public Transportation (OPT)

2014 Annual Agency Profile

Director of Planning: Mr. Craig Benedict 919-245-2592

General Information

Urbanized Area (UZA) Statistics - 2010 Census Durham, NC

> 182 **Square Miles** 347,602 Population

> > 110 Pop. Rank out of 498 UZAs

Other UZAs Served

131 W. Margaret Lane Hillsborough, NC 27278

0 North Carolina Non-UZA; 261 Burlington, NC

Service Area Statistics

401 **Square Miles** 139,738 Population

Service Consumption

63,519 Annual Unlinked Trips (UPT)

Service Supplied

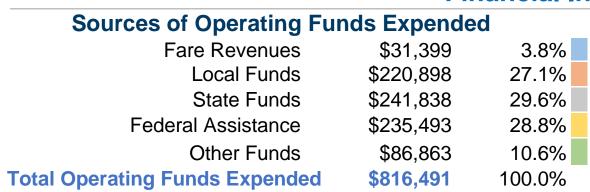
314,623 Annual Vehicle Revenue Miles (VRM) 16,335 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40231

Reporter Type: Small Systems Reporter

Financial Information

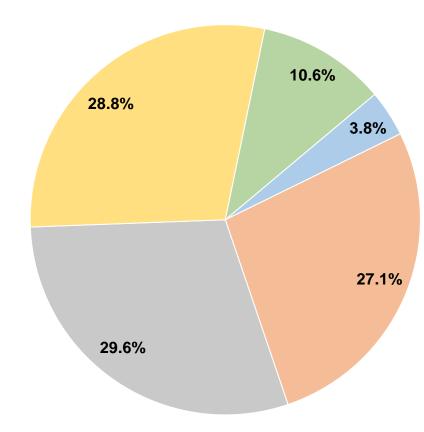


Sources of Capital Funds Expended

Fare Revenues \$0 \$0 Local Funds \$0 State Funds Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended \$0**

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Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of | | | | | | | | |
|-----------------|----------|-----------------------|-----------------|----------|--------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Demand Response | 6 | - | \$688,682 | \$28,907 | \$0 | 46,829 | 252,659 | 13,778 | 8.9 |
| Bus | 2 | - | \$127,809 | \$2,492 | \$0 | 16,690 | 61,964 | 2,557 | 5.0 |
| Total | 8 | - | \$816,491 | \$31,399 | \$0 | 63,519 | 314,623 | 16,335 | |

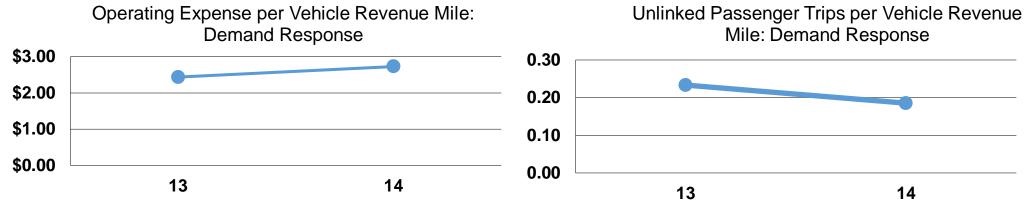
Performance Measures

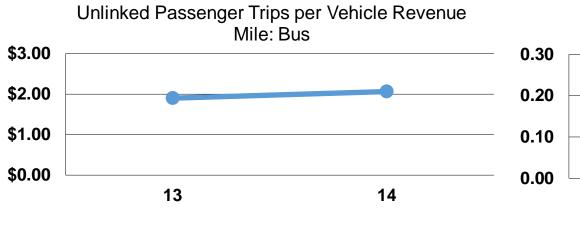
Service Efficiency

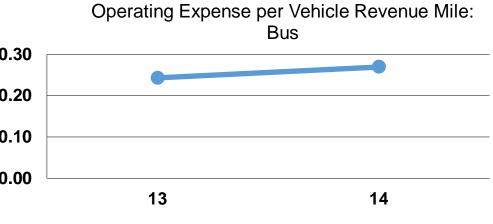
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.73 | \$49.98 |
| Bus | \$2.06 | \$49.98 |
| Total | \$2.60 | \$49.98 |

Service Effectiveness

| | Operating Expenses | | Unlinked Trips per |
|-----------------|--------------------|----------------------|--------------------|
| | per Unlinked | Unlinked Trips per | Vehicle Revenue |
| Mode | Passenger Trip | Vehicle Revenue Mile | Hour |
| Demand Response | \$14.71 | 0.2 | 3.4 |
| Bus | \$7.66 | 0.3 | 6.5 |
| Total | \$12.85 | 0.2 | 3.9 |







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.