

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Service Consumption

2,611,853 **Annual Passenger Miles (PMT)**
169,939 **Annual Unlinked Trips (UPT)**
4,046 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 **Square Miles**
255,483 **Population**

Service Supplied

99,456 **Annual Vehicle Revenue Miles (VRM)**
3,108 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

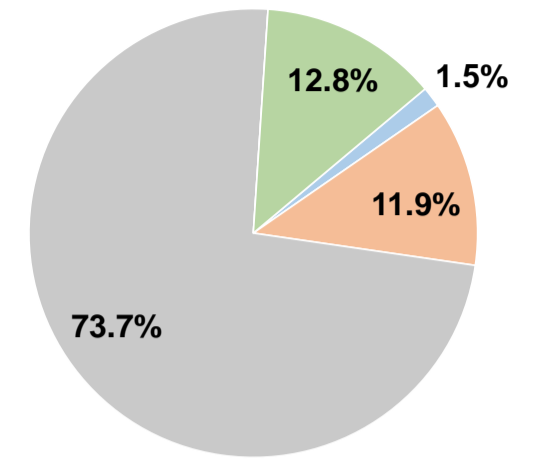
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	30	\$38,760,134	\$54,825,610	\$25,861,243	\$0	\$119,446,987	
Total	-	30	\$38,760,134	\$54,825,610	\$25,861,243	\$0	\$119,446,987	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$371,360	1.5%
Local Funds	\$3,000,000	11.9%
State Funds	\$18,535,802	73.7%
Federal Assistance	\$0	0.0%
Other Funds	\$3,227,297	12.8%
Total Operating Funds Expended	\$25,134,459	100.0%

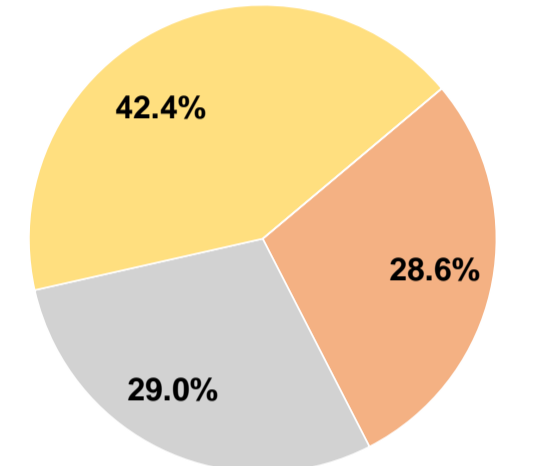
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,114,242	28.6%
State Funds	\$34,666,593	29.0%
Federal Assistance	\$50,666,152	42.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,446,987	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

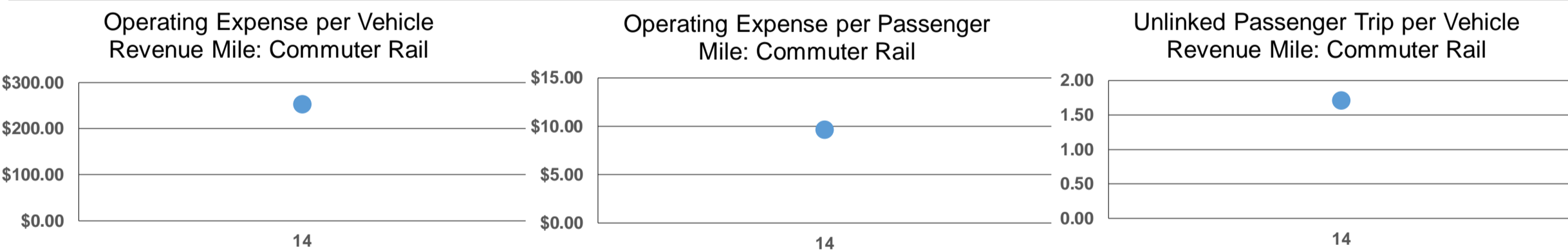
Salary, Wages, Benefits	\$12,606,327	50.2%
Materials and Supplies	\$639,560	2.5%
Purchased Transportation	\$9,651,289	38.4%
Other Operating Expenses	\$2,237,283	8.9%
Total Operating Expenses	\$25,134,459	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$25,134,459	\$371,360	\$119,446,987	2,611,853	169,939	99,456	3,108	63.5	30	30	0.0%	7.3
Total	\$25,134,459	\$371,360	\$119,446,987	2,611,853	169,939	99,456	3,108	63.5	30	30	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$252.72	\$8,087.02	\$9.62	\$147.90
Total	\$252.72	\$8,087.02	\$9.62	\$147.90



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.