

Lancaster County Council on Aging

2014 Annual Agency Profile

P.O. Box 1296
Lancaster, SC 29721

Executive Director: Ms. Sally Sherrin
803-285-6956

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 Square Miles
76,652 Population

Service Consumption

26,741 Annual Unlinked Trips (UPT)

Service Supplied

367,832 Annual Vehicle Revenue Miles (VRM)
18,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237

Reporter Type: Small Systems Reporter

Financial Information

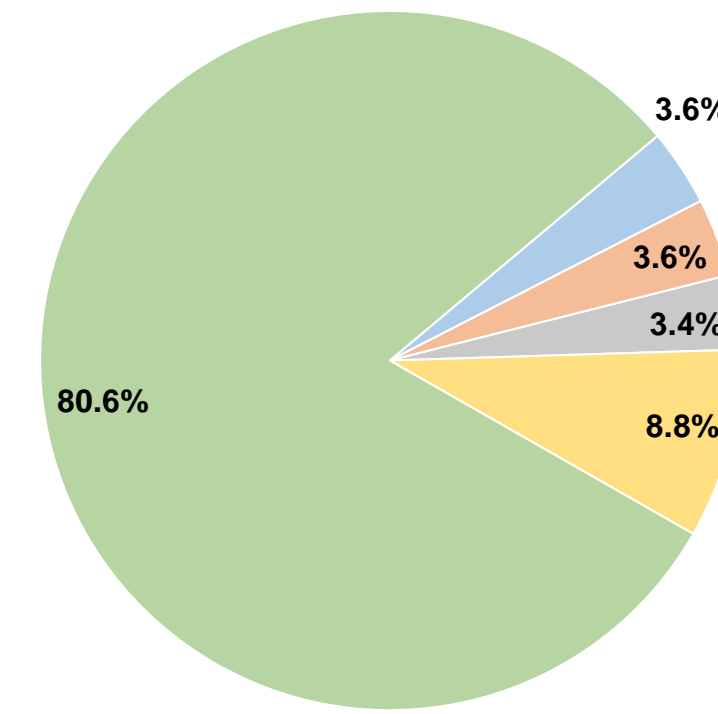
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$17,591 | 3.6% |
| Local Funds | \$17,800 | 3.6% |
| State Funds | \$16,951 | 3.4% |
| Federal Assistance | \$43,180 | 8.8% |
| Other Funds | \$397,567 | 80.6% |
| Total Operating Funds Expended | \$493,089 | 100.0% |

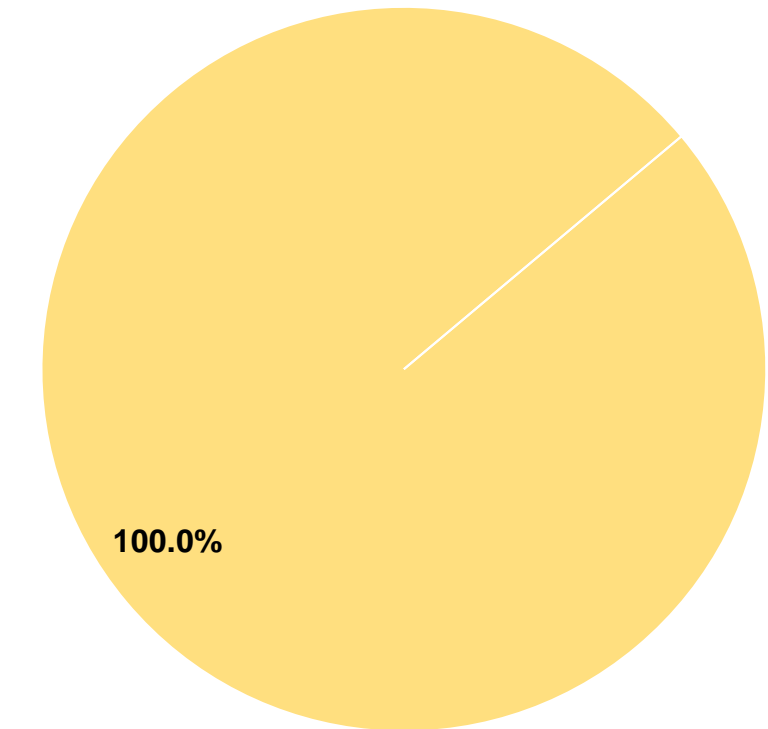
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$4,502 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,502 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 16 | - | \$493,089 | \$17,591 | \$4,502 | 26,741 | 367,832 | 18,170 | 3.6 |
| Total | 16 | - | \$493,089 | \$17,591 | \$4,502 | 26,741 | 367,832 | 18,170 | |

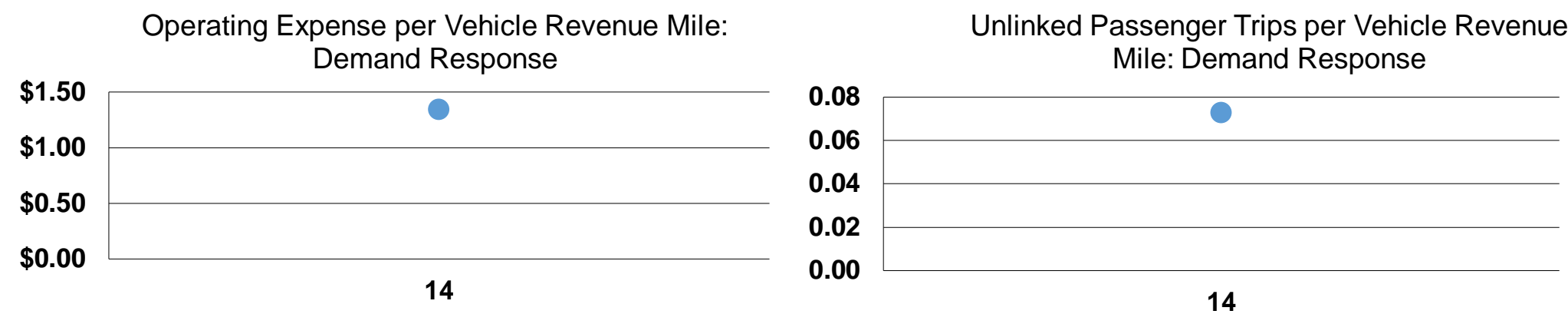
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.34 | \$27.14 |
| Total | \$1.34 | \$27.14 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.44 | 0.1 | 1.5 |
| Total | \$18.44 | 0.1 | 1.5 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.