| <b>General Information</b>  |  | Financial Information                                  |   |  |                             |   |  |   |  |
|---|--|--|---|--|-----------------------------|---|--|---|--|
| Federally Recognized Tribal Statistical Areas<br>163 Mississippi Choctaw Reservation, MS<br>Service Consumption<br>66,285 Annual Unlinked Trips (UPT) |  |  | of Operating Fu<br>are Revenues<br>Local Funds<br>State Funds | Inds Expende<br>\$23,002<br>\$953,707<br>\$0   | ed<br>0.7%<br>28.9%<br>0.0% | Operating                                 | Funding Sources<br>3.1%                              | Capital Fundi                                   | ng Sources                                 |
|   |  | Fede Total Operating F                                 | ral Assistance<br>Other Funds                                 | \$2,223,613<br>\$102,344<br><b>\$3,302,666</b> | 67.3%<br>3.1%<br>100.0%     |   | 0.7%   |   | 9.8%                                       |
| Service Supplied  |  |  |   |  |                             | 67.3%                                     |  | 2   |  |
| 912,160 Annual Vehicle Revenue Miles (VRM)<br>29,934 Annual Vehicle Revenue Hours (VRH)   |  | Sources of Capital Fun<br>Fare Revenues<br>Local Funds |   | ds Expended<br>\$0<br>\$0                      | 0.0%<br>0.0%                |   | 28.9%  | 90.2%   |  |
| Database Information  |  | State Funds  | \$111,118   | 9.8%   |                             |   |  |   |  |
| NTDID: 44925<br>Reporter Type: Tribal Reporter  |  |  | ral Assistance<br>Other Funds<br>unds Expended                | \$1,025,119<br>\$0<br><b>\$1,136,237</b>       | 90.2%<br>0.0%<br>100.0%     |   |  |   |  |
|   |  | rotar Capitar r  | -   |  |                             |   |  |   |  |
| <b>Operation Characteristics</b>  |  |  | Modal   | Characteris                                    | stics                       |   |  |   |  |
| operation onaracteristics   | Vehicles Operated<br>at Maximum Service        |  |   |  | Uses of                     |   |  |   |  |
|   | Directly                                       | Purchased  | Operating   | Fare   | Capital                     | Annual                                    | Annual Vehicle                                       | Annual Vehicle                                  | Average Fleet Ag                           |
| Mode<br>Demand Response<br>Total  | <b>Operated</b><br>25<br><b>25</b>             | Transportation<br>-<br>-                               | Expenses<br>\$3,302,666<br><b>\$3,302,666</b>                 | Revenues<br>\$23,002<br>\$23,002               |                             | Unlinked Trips<br>66,285<br><b>66,285</b> | <b>Revenue Miles</b><br>912,160<br><b>912,160</b>    | <b>Revenue Hours</b><br>29,934<br><b>29,934</b> | in Years<br>3.                             |
| Performance Measures  |  |  |   |  |                             |   |  |   |  |
| Serv  |  | ice Efficiency   |   |  |                             | _   | Service Effectiveness                                |   |  |
| Mode  | Operating Expenses per<br>Vehicle Revenue Mile |  | Expenses per<br>Revenue Hour                                  |  | M                           | ode                                       | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile      | Unlinked Trips pe<br>Vehicle Revenu<br>Hou |
| Demand Response<br>Total  | \$3.62<br><b>\$3.62</b>                        |  | \$110.33<br><b>\$110.33</b>                                   |  |                             | emand Response<br>otal                    | \$49.83<br><b>\$49.83</b>                            | 0.1<br><mark>0.1</mark>                         | 2.:<br>2.:                                 |
| Operating Expense per Vehicle<br>Agency Total   |  | Unlinked Passenge<br>Mile:                             | r Trips per Vehicle<br>Agency Total                           | Revenue  |                             |   |  |   |  |
| \$4.00<br>\$3.00  | 0.15   |  |   |  |                             |   |  |   |  |
| \$2.00<br>\$1.00  | 0.05   |  |   | •  |                             |   |  |   |  |
| \$0.00 11 12 13   | 3 14 0.00                                      | 11 12  | 13  | 14   |                             |   |  |   |  |
| Notes:  |  |  |   |  |                             |   |  |   |  |
| Demand Response - Taxi (DT) and non-de  | edicated fleets do not report fleet ag         | e data.  |   |  |                             |   |  |   |  |
|   |  |  |   |  |                             |   |  |   |  |
|   |  |  |   |  |                             |   |  |   |  |

