

**General Information**

**Financial Information**

**Service Consumption**

15,409 Annual Unlinked Trips (UPT)

**Service Supplied**

193,960 Annual Vehicle Revenue Miles (VRM)

5,687 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$376,966 Total Operating Expenses

**Database Information**

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

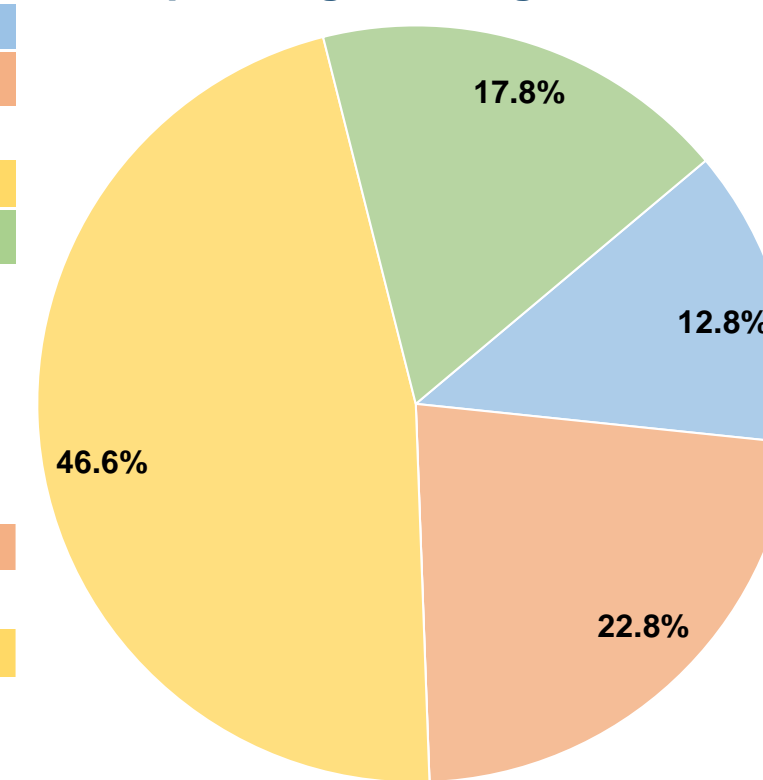
**Sources of Operating Funds Expended**

Fare Revenues	\$48,090	12.8%
Local Funds	\$85,857	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$175,816	46.6%
Other Funds	\$67,203	17.8%
<b>Total Operating Funds Expended</b>	<b>\$376,966</b>	<b>100.0%</b>

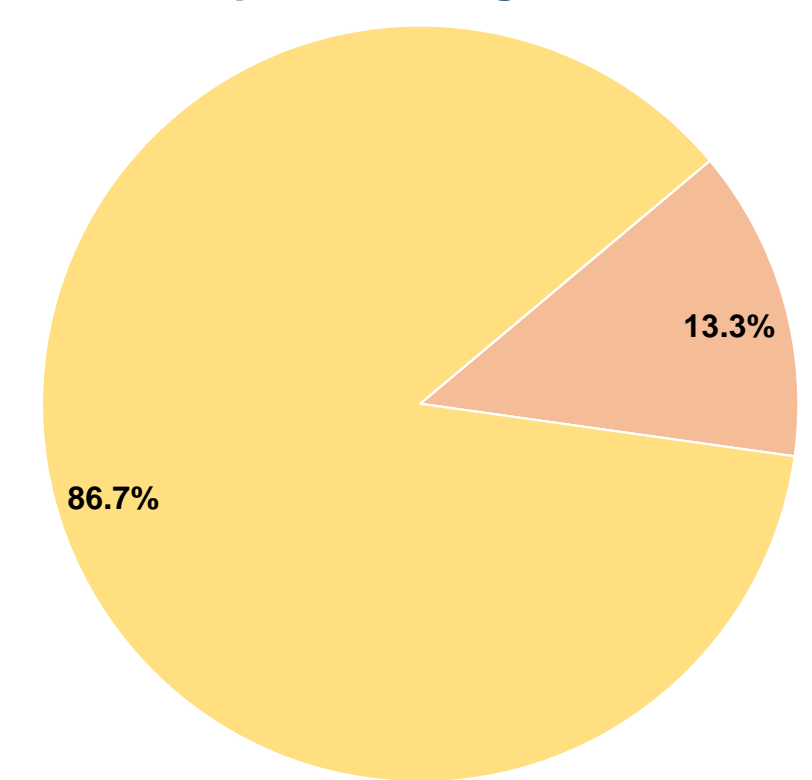
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,016	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$130,102	86.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$150,118</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$376,966	\$48,090	\$150,118	15,409	193,960	5,687
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$376,966</b>	<b>\$48,090</b>	<b>\$150,118</b>	<b>15,409</b>	<b>193,960</b>	<b>5,687</b>

**Performance Measures**

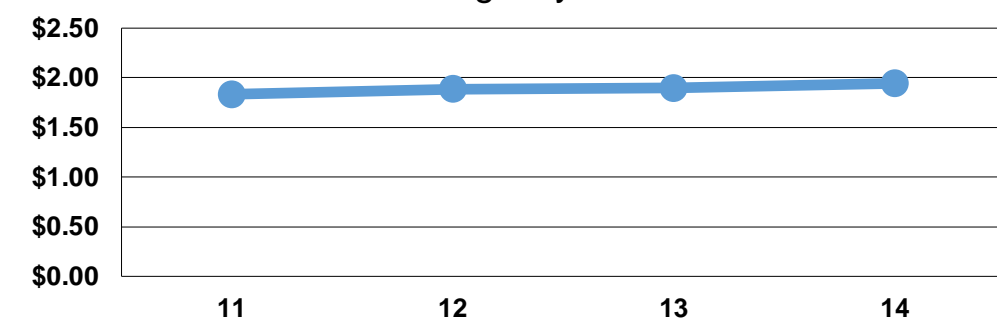
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$66.29
<b>Total</b>	<b>\$1.94</b>	<b>\$66.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.46	0.1	2.7
<b>Total</b>	<b>\$24.46</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

