

**General Information**

**Financial Information**

**Service Consumption**

12,421 Annual Unlinked Trips (UPT)

**Service Supplied**

55,318 Annual Vehicle Revenue Miles (VRM)

2,860 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$263,081 Total Operating Expenses

**Database Information**

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

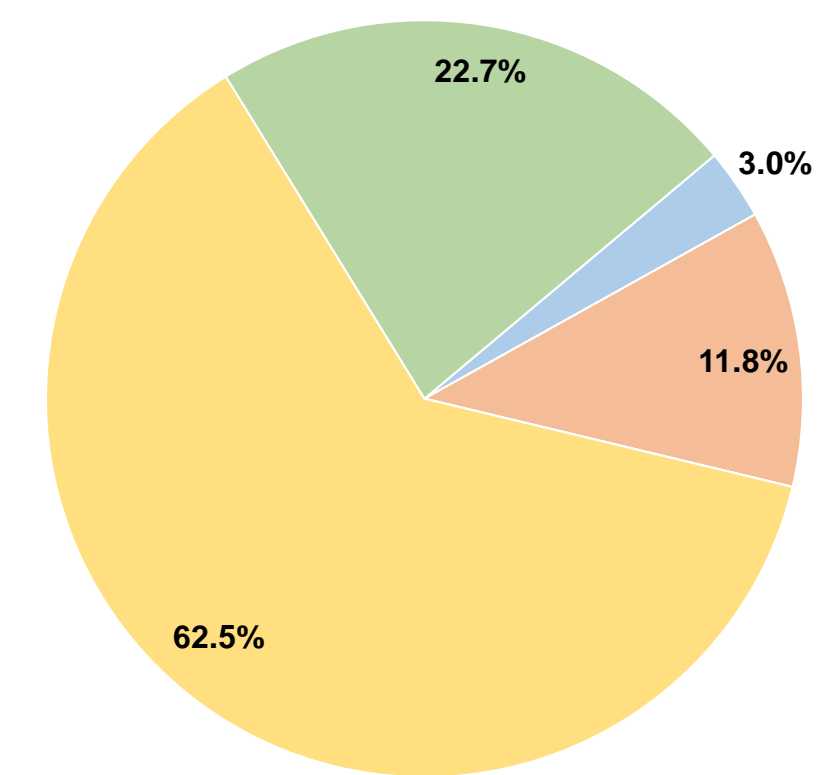
**Sources of Operating Funds Expended**

Fare Revenues	\$7,946	3.0%
Local Funds	\$31,143	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$164,318	62.5%
Other Funds	\$59,674	22.7%
<b>Total Operating Funds Expended</b>	<b>\$263,081</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,081	\$7,946	\$0	12,421	55,318	2,860
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$263,081</b>	<b>\$7,946</b>	<b>\$0</b>	<b>12,421</b>	<b>55,318</b>	<b>2,860</b>

**Performance Measures**

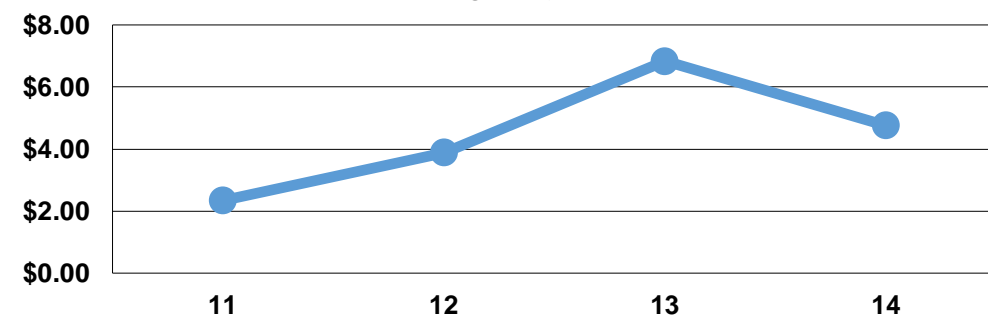
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$91.99
<b>Total</b>	<b>\$4.76</b>	<b>\$91.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.18	0.2	4.3
<b>Total</b>	<b>\$21.18</b>	<b>0.2</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

