

### General Information

### Financial Information

#### Service Consumption

23,435 Annual Unlinked Trips (UPT)

#### Service Supplied

180,146 Annual Vehicle Revenue Miles (VRM)  
9,075 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$318,513 Total Operating Expenses

#### Database Information

NTDID: 4R01-40986

Reporter Type: Rural General Public Transit

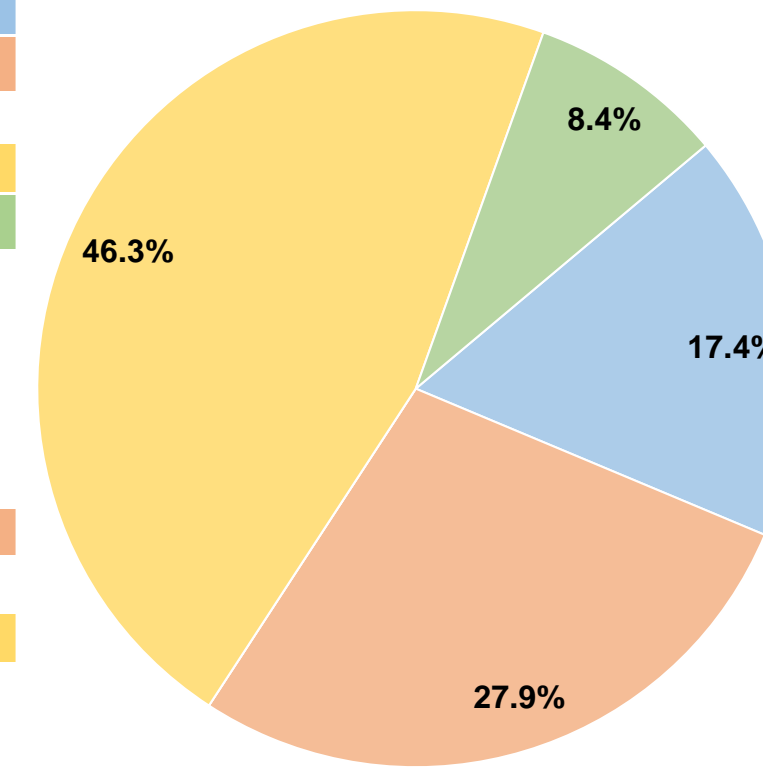
#### Sources of Operating Funds Expended

Fare Revenues	\$55,505	17.4%
Local Funds	\$88,825	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$147,394	46.3%
Other Funds	\$26,789	8.4%
<b>Total Operating Funds Expended</b>	<b>\$318,513</b>	<b>100.0%</b>

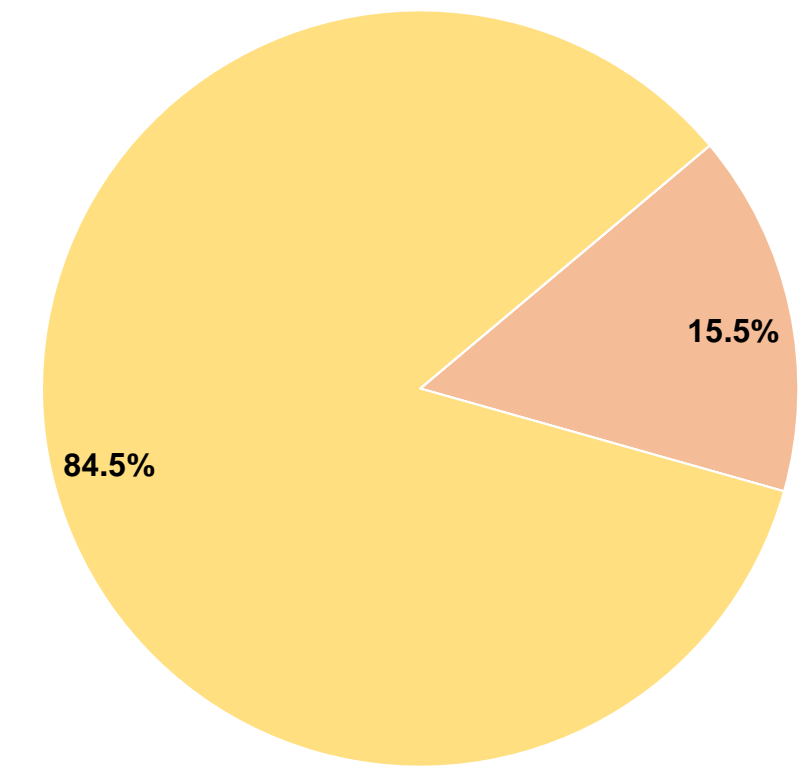
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,083	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$98,629	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,712</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$318,513	\$55,505	\$116,712	23,435	180,146	9,075
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$318,513</b>	<b>\$55,505</b>	<b>\$116,712</b>	<b>23,435</b>	<b>180,146</b>	<b>9,075</b>

#### Performance Measures

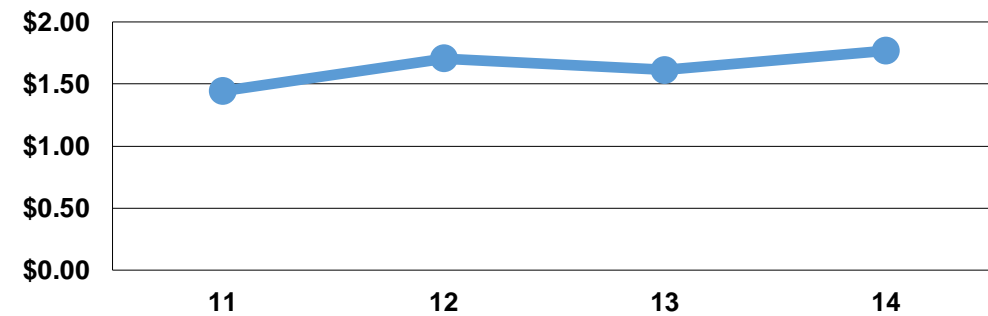
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$35.10
<b>Total</b>	<b>\$1.77</b>	<b>\$35.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.1	2.6
<b>Total</b>	<b>\$13.59</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

