

**General Information**

**Financial Information**

**Service Consumption**

15,477 Annual Unlinked Trips (UPT)

**Service Supplied**

87,420 Annual Vehicle Revenue Miles (VRM)

5,493 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$171,722 Total Operating Expenses

**Database Information**

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

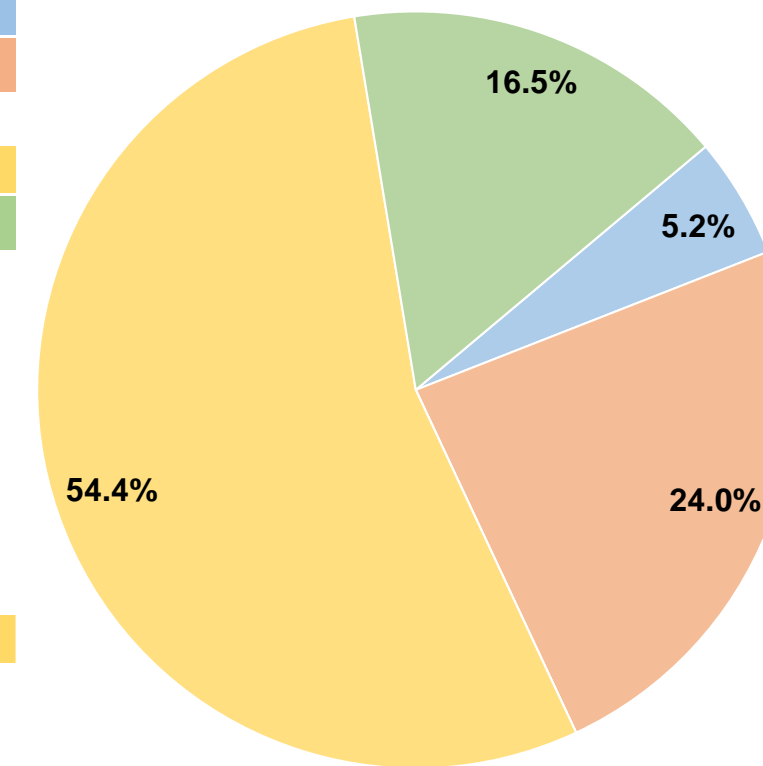
**Sources of Operating Funds Expended**

Fare Revenues	\$8,866	5.2%
Local Funds	\$41,185	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,353	54.4%
Other Funds	\$28,318	16.5%
<b>Total Operating Funds Expended</b>	<b>\$171,722</b>	<b>100.0%</b>

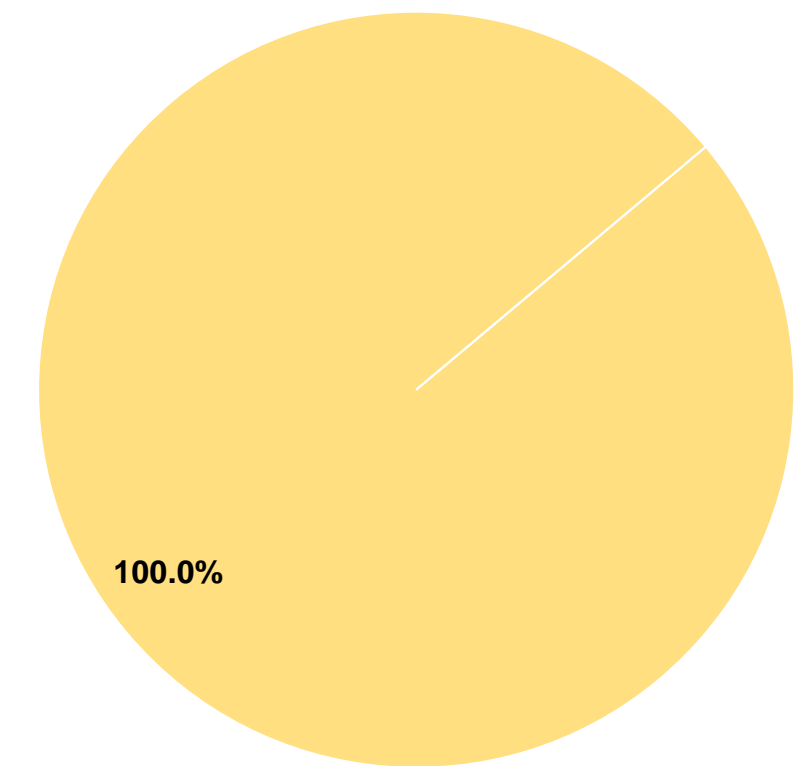
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,782	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,782</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$171,722	\$8,866	\$115,782	15,477	87,420	5,493
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$171,722</b>	<b>\$8,866</b>	<b>\$115,782</b>	<b>15,477</b>	<b>87,420</b>	<b>5,493</b>

**Performance Measures**

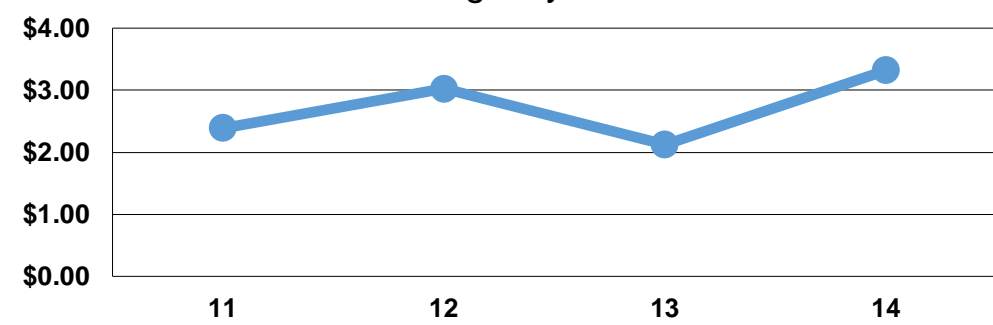
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$31.26
<b>Total</b>	<b>\$1.96</b>	<b>\$31.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.2	2.8
<b>Total</b>	<b>\$11.10</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

