Camden, AL 36726

Alabama Tombigbee Regional Planning Commission (ATRC)

2014 Annual Agency Profile

Senior Transportation Planner: Mr. Wiley Brooks (334) 353-6417

General Information

Service Consumption

60,425 Annual Unlinked Trips (UPT)

Service Supplied

226,995 Annual Vehicle Revenue Miles (VRM) 15,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$694,299 Total Operating Expenses

Database Information

NTDID: 4R01-41084

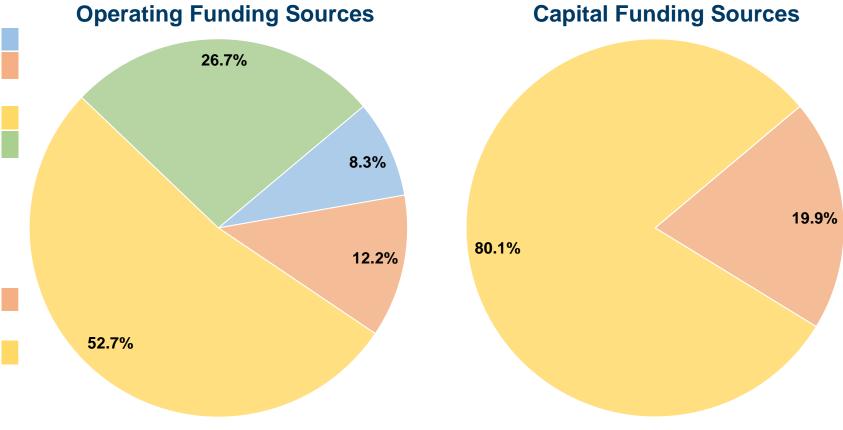
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues 0.0% 19.9% Local Funds \$17,148 State Funds \$0 0.0% Federal Assistance 80.1% \$69,191 \$0 0.0% Other Funds **Total Capital Funds Expended** \$86,339 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual Unlinked | Annual Vehicle | Annual Vehicle |
|-----------------|----------|-----------------------|-----------------|----------|------------------------|------------------------|-----------------------|-----------------------|
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Trips | Revenue Miles | Revenue Hours |
| Demand Response | 21 | - | \$694,299 | \$57,823 | \$86,339 | 60,425 | 226,995 | 15,400 |
| Total | 21 | - | \$694,299 | \$57,823 | \$86,339 | 60,425 | 226,995 | 15,400 |

Performance Measures

Service Efficiency

| | Operating Expenses per | Operating Expenses per | |
|-----------------|------------------------|------------------------|--|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | |
| Demand Response | \$3.06 | \$45.08 | |
| Total | \$3.06 | \$45.08 | |

Service Effectiveness

| | Operating Expenses per Unlinked | Unlinked Trips per Vehicle Revenue | Unlinked Trips per Vehicle Revenue |
|-----------------|---------------------------------|---------------------------------------|---------------------------------------|
| Mode | Passenger Trip | Mile | Hour |
| Demand Response | \$11.49 | 0.3 | 3.9 |
| Total | \$11.49 | 0.3 | 3.9 |

