

Covington Area Transit System (CATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks  
(334) 353-6417

General Information

Service Consumption

9,677 Annual Unlinked Trips (UPT)

Service Supplied

52,406 Annual Vehicle Revenue Miles (VRM)

4,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,239 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

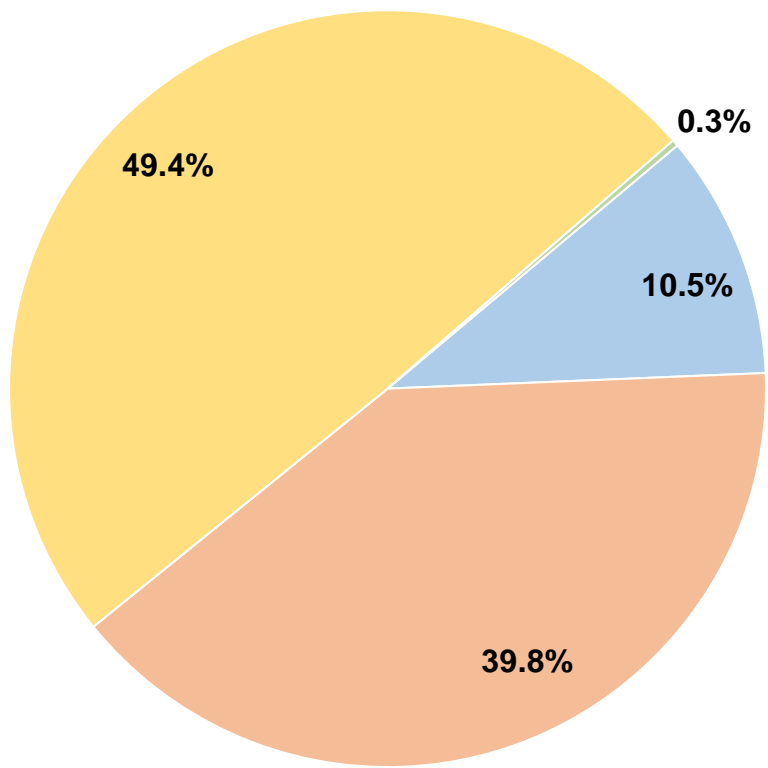
Sources of Operating Funds Expended

Fare Revenues	\$21,557	10.5%
Local Funds	\$82,147	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$101,969	49.4%
Other Funds	\$566	0.3%
Total Operating Funds Expended	\$206,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$206,239	\$21,557	\$0	9,677	52,406	4,925
Total	4	-	\$206,239	\$21,557	\$0	9,677	52,406	4,925

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$41.88
Total	\$3.94	\$41.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	2.0
Total	\$21.31	0.2	2.0

