

Pike Area Transit System (PATS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

25,649 Annual Unlinked Trips (UPT)

Service Supplied

159,684 Annual Vehicle Revenue Miles (VRM)

13,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,187 Total Operating Expenses

Database Information

NTDID: 4R01-41129

Reporter Type: Rural General Public Transit

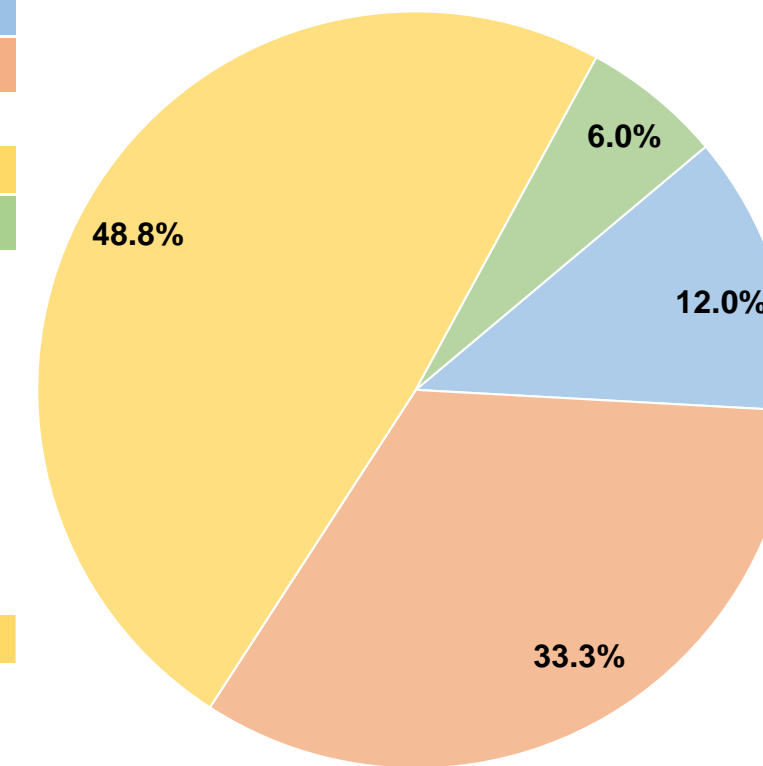
Sources of Operating Funds Expended

Fare Revenues	\$50,130	12.0%
Local Funds	\$139,169	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$203,927	48.8%
Other Funds	\$24,961	6.0%
Total Operating Funds Expended	\$418,187	100.0%

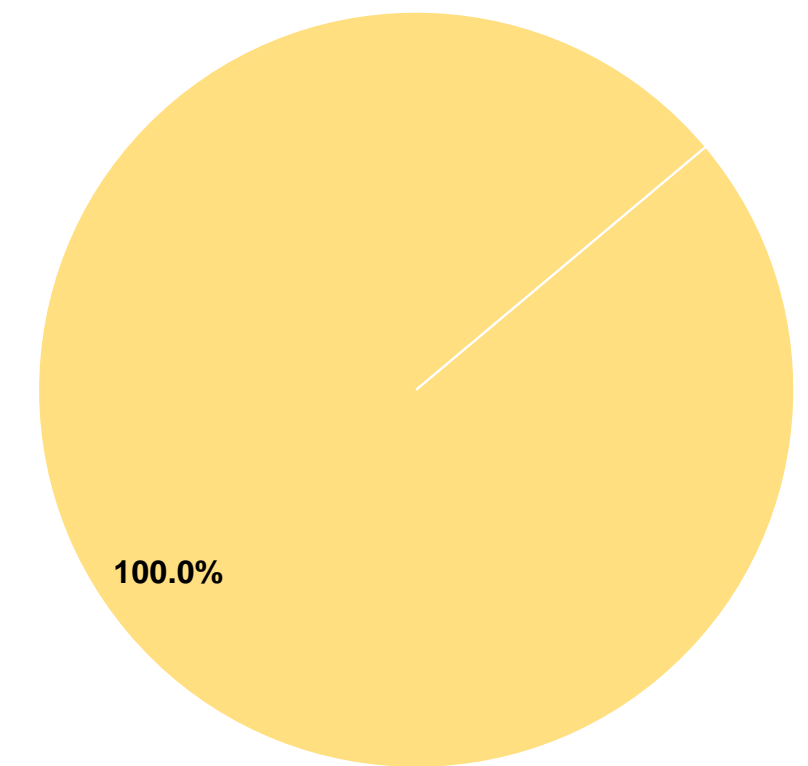
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,361	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$418,187	\$50,130	\$54,361	25,649	159,684	13,541
Total	10	-	\$418,187	\$50,130	\$54,361	25,649	159,684	13,541

Performance Measures

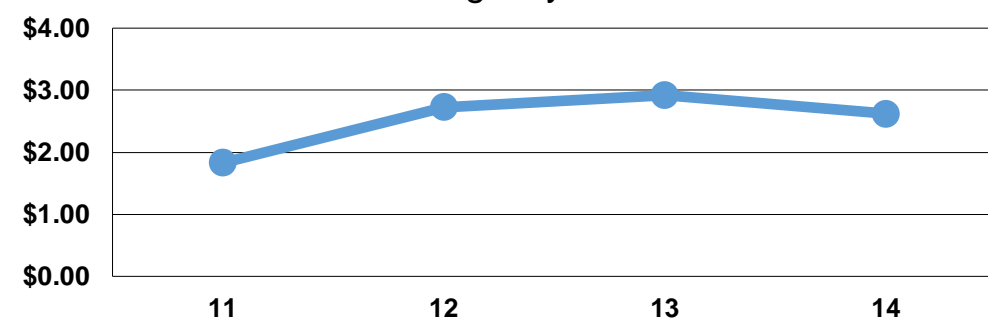
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$30.88
Total	\$2.62	\$30.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.30	0.2	1.9
Total	\$16.30	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

