

West Alabama Rural Public Transportation (WAPT)

2014 Annual Agency Profile

WAPT
500 East Washington St.
Demopolis, AL 36732

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Financial Information

Service Consumption

584,567 Annual Unlinked Trips (UPT)

Service Supplied

1,152,582 Annual Vehicle Revenue Miles (VRM)
64,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,376,185 Total Operating Expenses

Database Information

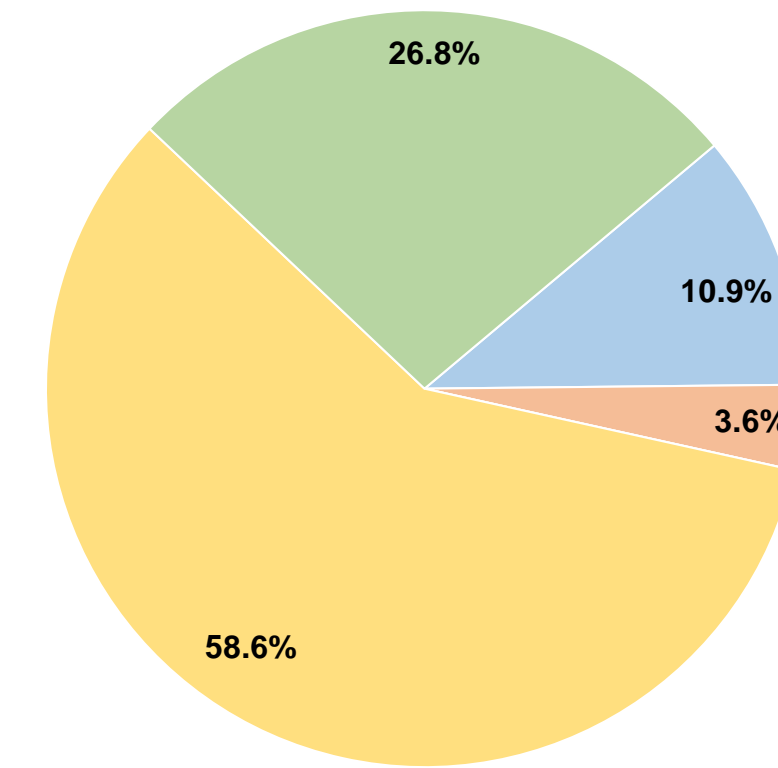
NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$260,060	10.9%	
Local Funds	\$86,169	3.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,392,303	58.6%	
Other Funds	\$637,653	26.8%	
Total Operating Funds Expended	\$2,376,185	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$2,376,185	\$260,060	\$0	584,567	1,152,582	64,987
Total	52	-	\$2,376,185	\$260,060	\$0	584,567	1,152,582	64,987

Performance Measures

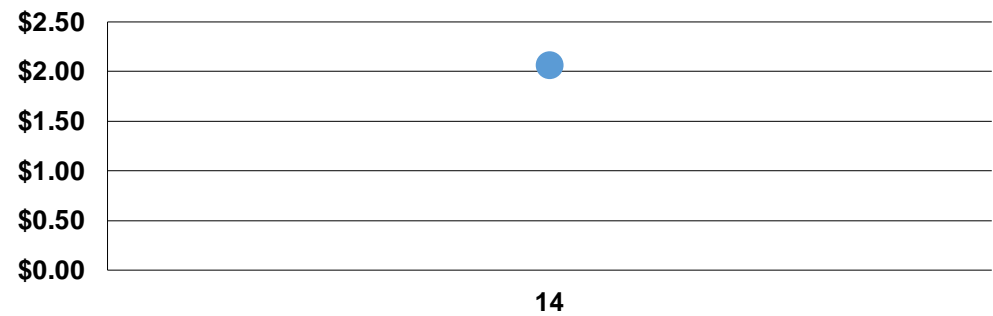
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$36.56
Total	\$2.06	\$36.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	0.5	9.0
Total	\$4.06	0.5	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

