

**General Information**

**Financial Information**

**Service Consumption**

141,619 Annual Unlinked Trips (UPT)

**Service Supplied**

725,490 Annual Vehicle Revenue Miles (VRM)  
42,389 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,307,300 Total Operating Expenses

**Database Information**

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

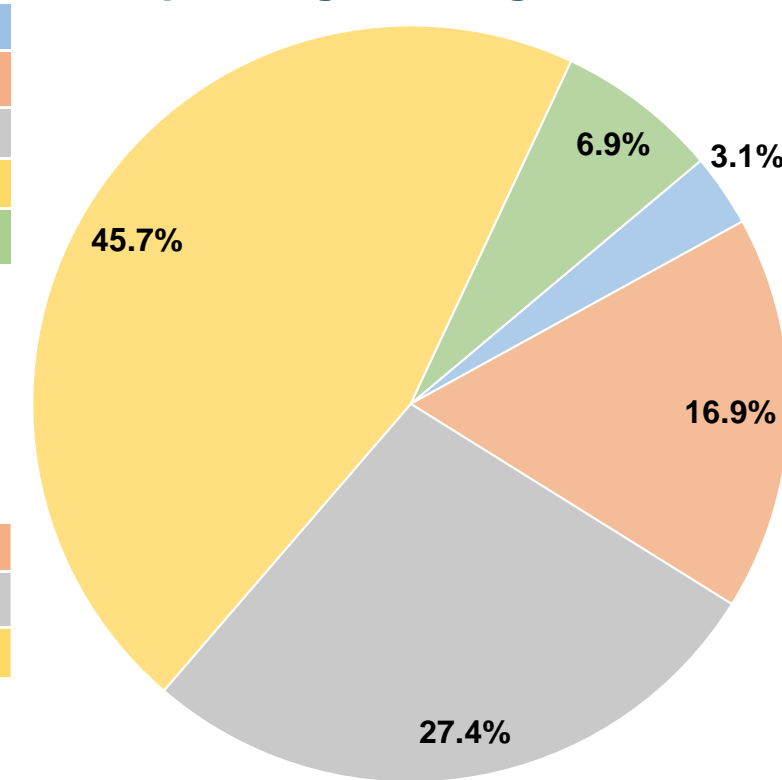
**Sources of Operating Funds Expended**

Fare Revenues	\$71,728	3.1%
Local Funds	\$389,443	16.9%
State Funds	\$633,042	27.4%
Federal Assistance	\$1,053,363	45.7%
Other Funds	\$159,724	6.9%
<b>Total Operating Funds Expended</b>	<b>\$2,307,300</b>	<b>100.0%</b>

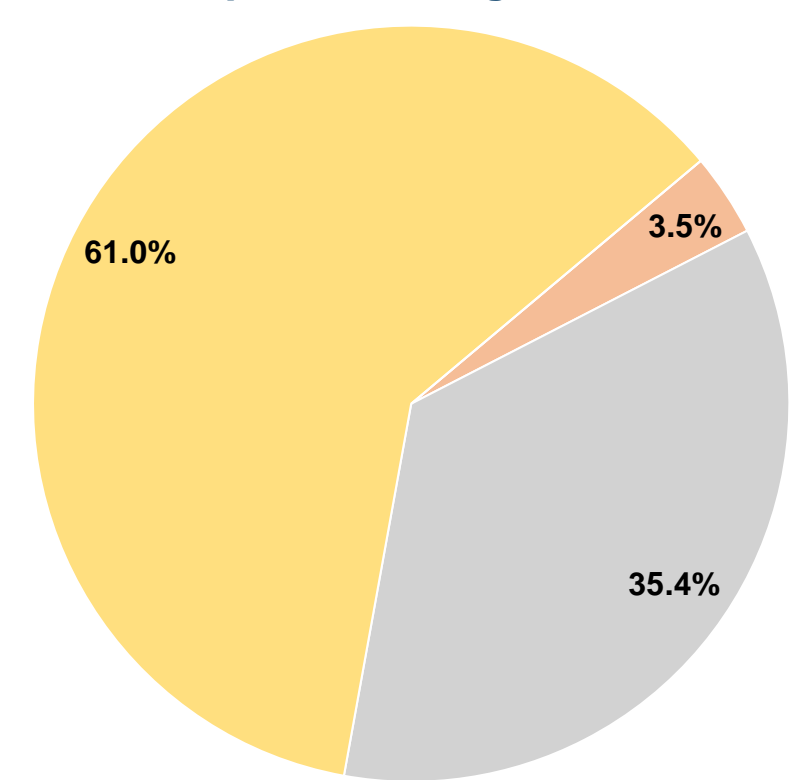
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,020	3.5%
State Funds	\$70,200	35.4%
Federal Assistance	\$120,990	61.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$198,210</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$2,307,300	\$71,728	\$198,210	141,619	725,490	42,389
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,307,300</b>	<b>\$71,728</b>	<b>\$198,210</b>	<b>141,619</b>	<b>725,490</b>	<b>42,389</b>

**Performance Measures**

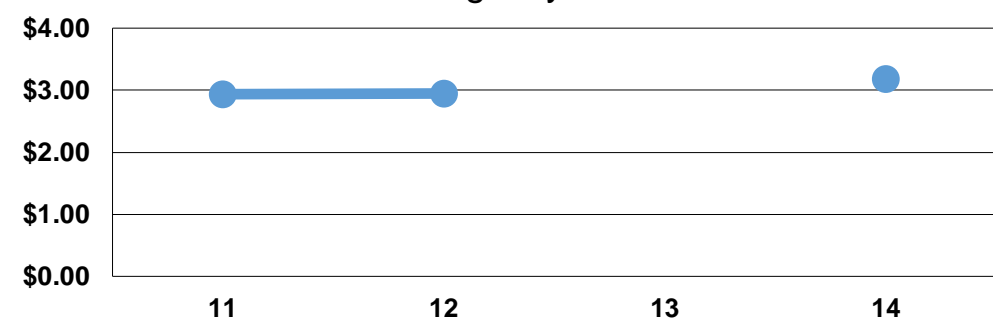
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$54.43
<b>Total</b>	<b>\$3.18</b>	<b>\$54.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.29	0.2	3.3
<b>Total</b>	<b>\$16.29</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

