

**General Information**

**Financial Information**

**Service Consumption**

22,611 Annual Unlinked Trips (UPT)

**Service Supplied**

261,272 Annual Vehicle Revenue Miles (VRM)

10,418 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$492,019 Total Operating Expenses

**Database Information**

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

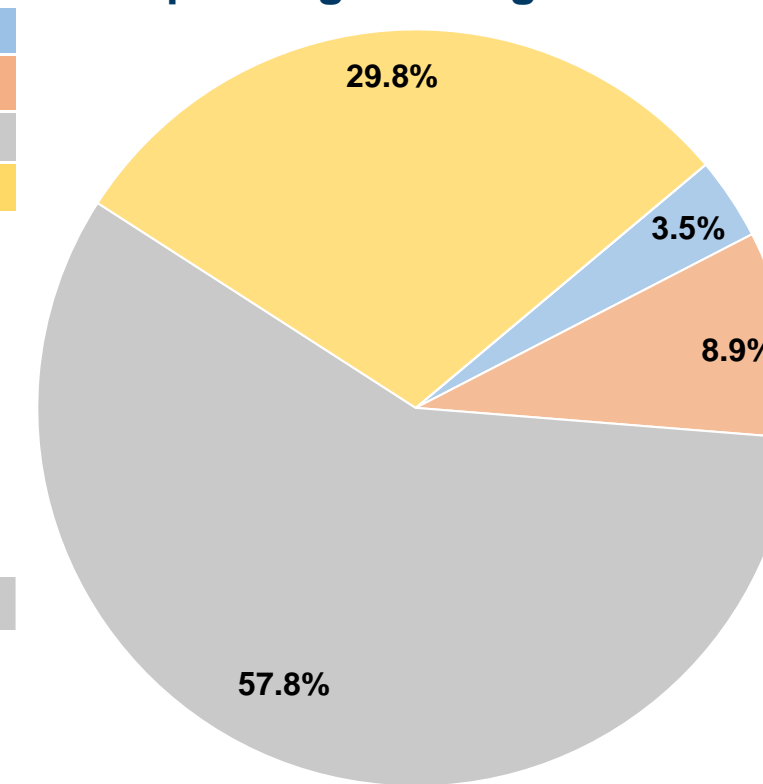
**Sources of Operating Funds Expended**

Fare Revenues	\$17,340	3.5%
Local Funds	\$43,567	8.9%
State Funds	\$284,575	57.8%
Federal Assistance	\$146,537	29.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$492,019</b>	<b>100.0%</b>

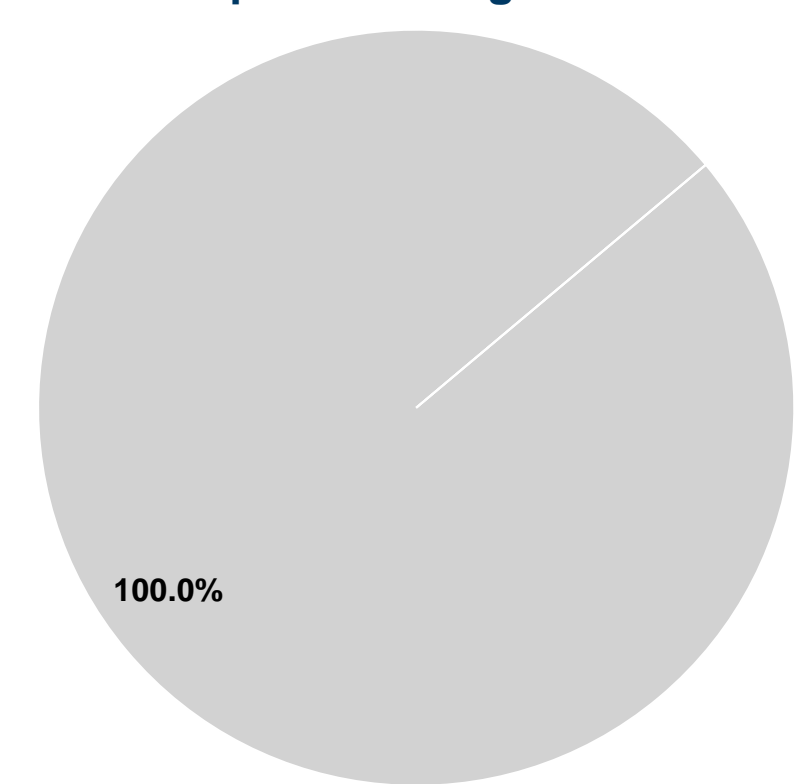
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,538	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,538</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$492,019	\$17,340	\$32,538	22,611	261,272	10,418
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$492,019</b>	<b>\$17,340</b>	<b>\$32,538</b>	<b>22,611</b>	<b>261,272</b>	<b>10,418</b>

**Performance Measures**

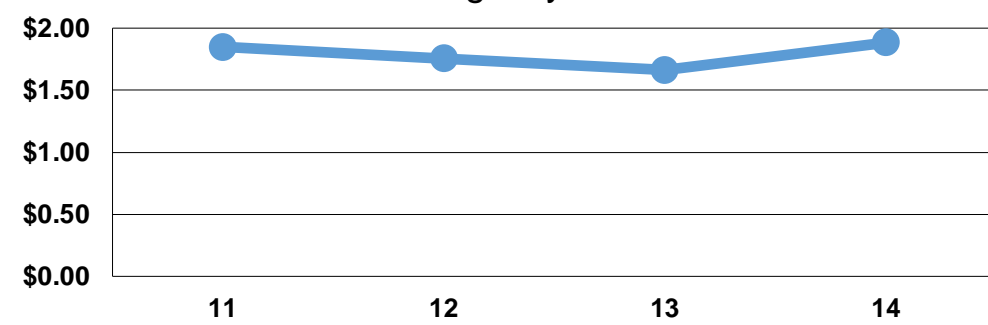
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$47.23
<b>Total</b>	<b>\$1.88</b>	<b>\$47.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.76	0.1	2.2
<b>Total</b>	<b>\$21.76</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

