

## General Information

### Service Consumption

83,015 Annual Unlinked Trips (UPT)

### Service Supplied

567,389 Annual Vehicle Revenue Miles (VRM)

27,405 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,758,524 Total Operating Expenses

### Database Information

NTDID: 4R02-40999

Reporter Type: Rural General Public Transit

## Financial Information

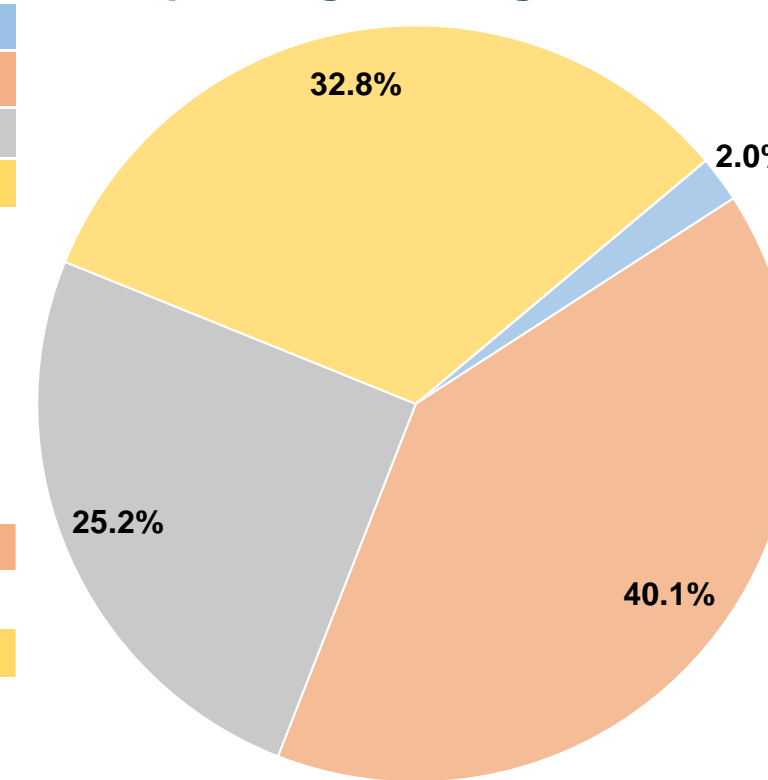
### Sources of Operating Funds Expended

Fare Revenues	\$34,645	2.0%
Local Funds	\$704,684	40.1%
State Funds	\$443,010	25.2%
Federal Assistance	\$576,185	32.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,758,524</b>	<b>100.0%</b>

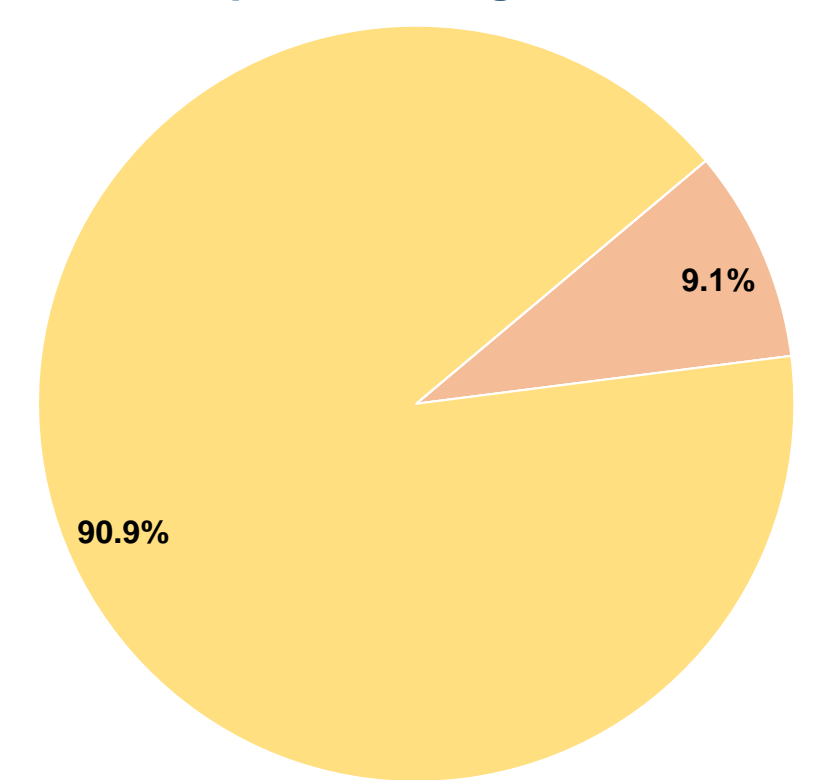
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,893	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$168,930	90.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$185,823</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,457,483	\$31,028	\$154,012	75,455	470,258	20,708
Bus	8	-	\$301,041	\$3,617	\$31,811	7,560	97,131	6,697
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,758,524</b>	<b>\$34,645</b>	<b>\$185,823</b>	<b>83,015</b>	<b>567,389</b>	<b>27,405</b>

### Performance Measures

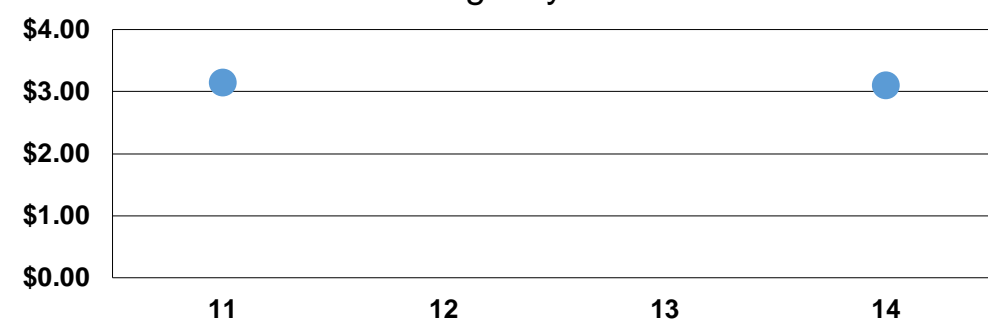
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$70.38
Bus	\$3.10	\$44.95
<b>Total</b>	<b>\$3.10</b>	<b>\$64.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.2	3.6
Bus	\$39.82	0.1	1.1
<b>Total</b>	<b>\$21.18</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

